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ORDINANCE NO. 21254

AN ORDINANCE CREATING A NEW TITLE 43-F, TULSA REVISED ORDINANCES, ESTABLISHING THE OFFICIAL POLICY OF THE CITY OF TULSA, OKLAHOMA, WITH REGARD TO THE EXPENDITURE OF ALL MONIES RECEIVED FROM THE EXTENSION OF THE TEMPORARY SALES TAX LEVY OF ONE PERCENT (1%) FOR THE PERIOD OF TIME BEGINNING AUGUST 1, 2006, AND ENDING AFTER FOUR HUNDRED FIFTY-NINE MILLION ONE HUNDRED SIXTY-ONE THOUSAND DOLLARS (\$459,161,000.00) IS COLLECTED FROM THE FUNDS RAISED FROM THE INCREMENTAL INCREASE OF THE TAX LEVY FROM TWO PERCENT (2%) TO THREE PERCENT (3%), NOTICE IS GIVEN TO THE OKLAHOMA TAX COMMISSION TO REDUCE THE SALES TAX LEVIED FROM THREE PERCENT (3%) TO TWO PERCENT (2%), AND SAID TAX LEVY REDUCTION HAS BECOME EFFECTIVE AS PROVIDED BY LAW; LISTING PROJECTS AND PURPOSES WHICH WILL BE CONSTRUCTED AND ACCOMPLISHED FROM SAID REVENUES; LISTING A PROJECT AND PURPOSE WHICH WILL BE CONSTRUCTED AND ACCOMPLISHED IF AN ADDITIONAL FOUR MILLION THREE HUNDRED THOUSAND DOLLARS (\$4,300,000.00) IS APPROVED BY THE VOTERS; CREATING A SPECIAL SALES TAX OVERVIEW COMMITTEE 2006 EXTENSION AND APPOINTING MEMBERS THEREOF; SPECIFYING POWERS AND DUTIES OF SAID COMMITTEE AND OFFICERS AND EMPLOYEES OF THE CITY OF TULSA, OKLAHOMA; ESTABLISHING A SPECIAL REVENUE FUND KNOWN AS THE SPECIAL 2006 EXTENDED SALES TAX CAPITAL FUND 2006, WHEREIN ALL SALES TAX RECEIVED FROM SAID EXTENSION, TOGETHER WITH INTEREST EARNED THEREON, SHALL BE DEPOSITED; PROHIBITING THE EXPENDITURE OF ANY OF SAID FUNDS FOR ANY PURPOSE OTHER THAN THE PROJECTS AND PURPOSES SET FORTH HEREIN; PRESCRIBING CERTAIN MANDATORY DUTIES OF THE SECRETARY OF THE COUNCIL AND THE COUNCIL OF SAID CITY; PROVIDING FOR PUBLIC NOTICE AND HEARINGS UPON ANY PROPOSAL TO AMEND OR REPEAL THE ORDINANCE; AND DECLARING AN EMERGENCY.

WHEREAS, the Council of the City of Tulsa has heretofore determined that the citizens of the City of Tulsa should be asked to approve an extension in the City sales tax to provide funds for the capital needs of the City as determined by said Council upon the recommendation of participants in public meetings held over the past several months; and

WHEREAS, the Council desires to take affirmative action by City ordinance to establish the official policy of the City with regard to its commitment to ensure that all funds derived from said proposed extension shall be used only for the projects and purposes set forth herein.

BE IT ORDAINED BY THE CITY OF TULSA:

*Section 1. That the Tulsa Revised Ordinances be and the same are hereby amended by adding thereto a new Title 43-F to read as follows:*

**"TITLE 43-F**

**2006 SALES TAX EXPENDITURE POLICY**

**CHAPTER 1. 2006 SALES TAX EXPENDITURE POLICY**

**CHAPTER 1**

**2006 SALES TAX EXPENDITURE POLICY**

- Section 100. Declaration of Official Policy of City and Pledges to the Citizens.
- Section 101. Sales Tax Overview Committee.
- Section 102. Establishment of Special 2006 Extended Sales Tax Capital Fund 2006 for Revenue from the Extended Sales Tax.
- Section 103. Procedure to Amend or Repeal this Chapter.

**SECTION 100. DECLARATION OF OFFICIAL POLICY OF CITY AND PLEDGES TO THE CITIZENS**

A. The City of Tulsa hereby officially and solemnly pledges to the citizens of Tulsa:

1. That all funds received by the City from the extension of the temporary sales tax, from and including the 1st day of August, 2006, until Four Hundred Fifty-nine Million One Hundred Sixty-one Thousand Dollars (\$459,161,000.00) is collected from the funds raised from the incremental increase of the tax levy from two percent (2%) to three percent (3%), notice is given to the Oklahoma Tax Commission to reduce the sales tax levied pursuant to this chapter from three percent (3%) to two percent (2%), and said tax levy reduction has become effective as provided by law, which said extension is to be voted upon May 9, 2006, will be spent ONLY for those projects and purposes set forth herein, including the repayment of indebtedness expended for any of such projects or purposes;

2. That NONE of such funds shall ever be spent for any other purpose;

3. That every officer and employee of the City is hereby ordered to give HIGH priority to the completion of such projects at the earliest possible date;

4. That any attempt to divert any of such funds to other purposes or projects or any failure to give high priority to the completion of such projects shall constitute a breach of the official City policy herein established; shall be a violation of the terms, spirit and purpose of this chapter; and shall constitute sufficient grounds for the removal of such officer or employee from his office or position;

5. That a Special 2006 Extended Sales Tax Capital Fund 2006 will be created to which all of the sales tax received from such extension of the temporary sales tax and the interest thereon will be appropriated and deposited on a monthly basis as soon as received by the City; that all expenditures for the projects and purposes herein enumerated shall be made from such Special 2006 Extended Sales Tax Capital Fund 2006; that an accurate record of the status of such fund shall be maintained by the Mayor or the Mayor's designee and shall be available for inspection by any person during office hours.

B. Specific Projects and Purposes. The only projects and purposes for which expenditures of proceeds from the extension of the temporary sales tax may lawfully be made are as follows:

1. Projects and purposes listed in Title 43-E which did not receive sufficient funding for completion during the 2001 3<sup>rd</sup> Penny Sales Tax Extension, more specifically as follows:

**PROJECTS AND PURPOSES**

**(UNCOMPLETED 2001 SALES TAX PROJECTS)**

<b>PROJECTS</b>	<b>ESTIMATED COSTS</b>
<b>PUBLIC SAFETY</b>	
<u>Police</u>	
1 Driving & Pursuit Simulator System	\$ 500,000.00
2 Replace Two Police Helicopters	2,000,000.00
3 Police Car Replacement Program	2,705,000.00
<b>Police Total</b>	<b>\$ 5,205,000.00</b>
 <u>Community Fire Safety</u>	
1 Hazardous Materials Protection Complex	500,000.00
<b>Community Fire Safety Total</b>	<b>\$ 500,000.00</b>

**Telecommunications/Information Services**

1 Upgrade City Computer Capabilities	\$ 415,000.00
<b>Telecommunications/Information Services Total</b>	<b>\$ 415,000.00</b>
<b>Public Safety Total</b>	<b>\$ 6,120,000.00</b>

**PROJECTS****ESTIMATED COSTS****STREETS AND TRANSPORTATION****Streets and Expressways**

1 41st--Memorial to Broken Arrow Expressway	\$ 1,700,000.00
2 81st and Delaware Intersection	5,150,000.00
3 Delaware--I-244 to 11th	3,110,000.00
4 Garnett--51st to 61st	7,309,000.00
5 Lewis--61st to 75th	9,150,000.00
6 Arterial Streets--Major Rehabilitation	12,075,000.00

**Streets**

- a. 21st--129th E. to 137th E.
- b. 71st--33rd W. to U.S. 75
- c. 81st--US 169 to Garnett
- d. 161st--11th to Admiral
- e. Admiral--Yale to Memorial
- f. Elwood--71st to 81st
- g. Garnett--Admiral Pl. to I-244
- h. Yale--61st to 71st
- i. Traffic Signal Installation & Modification
- j. General Engineering & Inspection

**Intersections**

- a. 21st & 129th E. Ave.
- b. 51st & 33rd W. Ave.
- c. Pine & Garnett
- d. Sheridan & Pine

7 Residential Streets--Major Rehabilitation	250,000.00
a. Neighborhood Traffic Calming Devices	
8 Street Surface Repairs & Citywide Crack Sealing	1,000,000.00
9 Trails Development Program	720,000.00
<b>Streets and Expressway Total</b>	<b>\$ 40,464,000.00</b>

**Tulsa Transit**

1	Passenger Shelters	\$ 350,000.00
2	Transit Coaches (31 Units)	700,000.00
	<b>Tulsa Transit Total</b>	<b>\$ 1,050,000.00</b>
	<b>Streets and Transportation Total</b>	<b>\$ 41,514,000.00</b>

**PROJECTS****ESTIMATED COSTS****FLOOD CONTROL**

1	Coal Creek--Darlington Bridge Replacement & Property Acquisition	\$ 1,000,000.00
2	Citywide Flood Control	602,000.00
3	Perryman Ditch, Plan C--Phase 1	1,000,000.00
4	Rose Dew Channel & Crossing Improvements	1,000,000.00
	<b>Flood Control Total</b>	<b>\$ 3,602,000.00</b>

**PROJECTS****ESTIMATED COSTS****NEIGHBORHOOD AND COMMUNITY DEVELOPMENT**

1	Brady Village Plan Implementation	\$ 675,000.00
2	Downtown Residential Development	3,000,000.00
	<b>Neighborhood and Community Development Total</b>	<b>\$ 3,675,000.00</b>

**PROJECTS****ESTIMATED COSTS****CULTURE AND RECREATION****Parks and Recreation**

1	Aquatics Facilities & Swimming Pools Development	\$ 580,000.00
2	General Park Sites Renovation, Improvements & Maintenance	2,450,000.00
3	Golf Course Development	25,000.00
4	Mohawk Park Improvement & Development & Oxley & Redbud Valley Nature Centers	705,000.00

5	River Parks	70,000.00
6	Tulsa Zoo Development	5,000,000.00
7	Woodward, Forestry & Horticulture	470,000.00
8	Youth & Adult Sports Facilities Development	435,000.00
	<b>Parks and Recreation Total</b>	<b>\$ 9,735,000.00</b>

**Gilcrease Museum**

1	Gilcrease Museum Renovations & Improvements	\$ 140,000.00
	<b>Gilcrease Museum Total</b>	<b>\$ 140,000.00</b>

**Performing Arts Center**

1	Performing Arts Center Building & Facilities Renovations	\$ 480,000.00
	<b>Performing Arts Center Total</b>	<b>\$ 480,000.00</b>

**Tulsa Convention Center**

1	Tulsa Convention Center Renovations & Improvements	\$ 660,000.00
	<b>Tulsa Convention Center Total</b>	<b>\$ 660,000.00</b>
	<b>Culture and Recreation Total</b>	<b>\$ 11,015,000.00</b>

**PROJECTS****ESTIMATED  
COSTS****PUBLIC FACILITIES RENOVATION & REPAIR**

1	Citywide Public Facilities Renovation	\$ 2,255,000.00
	<b>Public Facilities Renovation &amp; Repair Total</b>	<b>\$ 2,255,000.00</b>

**PROJECTS****ESTIMATED  
COSTS****CAPITAL EQUIPMENT**

1	Capital Equipment Replacement	\$ 3,095,000.00
	<b>Capital Equipment Total</b>	<b>\$ 3,095,000.00</b>

**GRAND TOTAL UNCOMPLETED 2001 SALES TAX  
PROJECTS**

**\$ 71,276,000.00**

These projects shall be given funding priority over any projects listed in Section 100(B)(2) of this chapter. Provided that any revenue bond funding package may include additional project(s) as listed in Section 100(B)(2), so long as the projects listed above have been previously funded for the amounts listed above, or the projects listed above will be funded by the proposed revenue bond funding package for the amounts listed above.

2. New 2006 sales tax projects and purposes for which expenditures of proceeds from the extension of the temporary sales tax may lawfully be made are as follows:

<b>PROJECTS AND PURPOSES</b>		
<b>(NEW 2006 SALES TAX PROJECTS)</b>		
<b>PROJECTS</b>		<b>ESTIMATED COSTS</b>
<b>PUBLIC SAFETY</b>		
<b><u>Police</u></b>		
1	Police Helicopter Replacement	\$ 2,000,000.00
2	Permanent Police Laboratory & Property Room	16,000,000.00
3	Police Vehicle Replacement Program	14,391,000.00
	<b>Police Total</b>	<b><u>\$ 32,391,000.00</u></b>
<b><u>Fire</u></b>		
1	Fire Equipment & Apparatus	\$ 13,000,000.00
2	New Southeast Tulsa Fire Station, East 41st Street South & 122nd East Avenue	2,600,000.00
3	New Fire Station 11 in the area of East 11th Street South & 177th East Avenue (Land Acquisition)	500,000.00
4	Homeland Security Equipment Facility	3,000,000.00
	<b>Fire Total</b>	<b><u>\$ 19,100,000.00</u></b>
<b><u>Telecommunications</u></b>		
1	City Hall Uninterruptible Power Supply (UPS) Replacement	\$ 190,000.00
2	Weather Alert Sirens Replacement	1,315,000.00
3	Network System Improvements	1,445,000.00

4	61st Street Tower Communication Shelter Replacement	300,000.00
5	Power Protection for City's Prime Communications Site on BOK Tower	105,000.00
6	Logging System for 800 MHZ Radio System	120,000.00
7	Disk Drive Subsystem, Imaging Server, Enterprise Systems Server for Finance & HR Systems	905,000.00
8	800 MHZ East Tulsa Receiver Site	1,195,000.00
9	VoIP Citywide Phone System	1,500,000.00
10	Wireless Data Communications System	2,350,000.00
	<b>Telecommunications Total</b>	<b>\$ 9,425,000.00</b>

**Emergency Medical Service (EMS)**

1	EMS Capital Equipment	\$ 3,000,000.00
	<b>Emergency Medical Service Total</b>	<b>\$ 3,000,000.00</b>
	<b>Public Safety Total</b>	<b>\$ 63,916,000.00</b>

**PROJECTS**

**ESTIMATED COSTS**

**CULTURE AND RECREATION**

**Parks and Recreation/Golf Courses/Zoo**

1	Municipal & Junior Pool Renovations	\$ 1,000,000.00
2	Playground, Splashpad & General Park Safety Surfaces	2,750,000.00
3	Playground Equipment Replacement & Renovation	990,000.00
4	Page Belcher Golf Course Parking Lots & Driveways	470,000.00
5	General Park Buildings Renovation & Improvement and Site Development, Maintenance & Improvement	3,650,000.00
6	Tulsa Zoo Development & Improvements	3,000,000.00
7	Carl Smith Complex Facilities Development	250,000.00
8	Savage Park Girls Softball Facilities Expansion	1,590,000.00
9	Hilti Baseball Facilities Expansion	1,000,000.00
10	North Tulsa Sports Complex	3,800,000.00
	<b>Parks and Recreation/Golf Courses/Zoo Total</b>	<b>\$ 18,500,000.00</b>

**River Parks**

1	Trails Resurfacing & Widening	\$ 2,925,000.00
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2	<b>Zink Lake Riverfront Development</b>	
	East Bank Improvements between 11th & 21st Streets	5,250,000.00
3	River West Festival Park Renovation	7,600,000.00
4	River Parks Facilities Rehabilitation & Replacement	500,000.00
	<b>River Parks Total</b>	<b>\$ 16,275,000.00</b>
	<b><u>Gilcrease</u></b>	
1	Gilcrease Museum Renovations & Improvements	\$ 1,580,000.00
2	Gilcrease Museum Expansion (Planning & Design)	1,700,000.00
	<b>Gilcrease Total</b>	<b>\$ 3,280,000.00</b>
	<b><u>Performing Arts Center</u></b>	
1	Performing Arts Center Renovation	\$ 1,350,000.00
	<b>Performing Arts Center Total</b>	<b>\$ 1,350,000.00</b>
	<b><u>Tulsa Convention Center</u></b>	
1	Tulsa Convention Center Renovation	\$ 2,000,000.00
	<b>Tulsa Convention Center Total</b>	<b>\$ 2,000,000.00</b>
	<b>Culture and Recreation Total</b>	<b>\$ 41,405,000.00</b>

	<b>PROJECTS</b>	<b>ESTIMATED COSTS</b>
	<b>DOWNTOWN, ECONOMIC AND NEIGHBORHOOD DEVELOPMENT</b>	
1	Tulsa Development Authority Downtown Property Acquisition	\$ 2,000,000.00
2	Kendall Whittier Plan Implementation--Early Childhood Development Center	5,000,000.00
3	Dirty Butter Creek Floodplain Acquisition--Phase II	3,000,000.00
4	Downtown Signage for Public Garages and Event Locales	2,000,000.00
5	Economic Development--Infrastructure	3,000,000.00
6	Civic Center Parking Garage Ramp Construction	4,000,000.00
7	New Downtown Parking Garage	5,000,000.00
	<b>Downtown, Economic and Neighborhood Development Total</b>	<b>\$ 24,000,000.00</b>

PROJECTS	ESTIMATED COSTS
<b>STREETS AND TRANSPORTATION</b>	
<b><u>Streets and Expressways</u></b>	
1 81st Street South--Memorial Drive to Mingo Road	\$ 8,600,000.00
2 41st Street South--Garnett Road to 129th East Avenue (Design)	500,000.00
3 91st Street South--91st Street South & Harvard Avenue Intersection Improvements/Delaware Avenue to Harvard Avenue	5,000,000.00
4 91st Street South & Sheridan Road Intersection Improvements	4,500,000.00
5 Peoria Avenue--61st Street South to Riverside Parkway (Design)	800,000.00
6 Garnett Road--11th Street South to I-244 (Design)	500,000.00
7 Mingo Road--71st Street South to 81st Street South (Design)	500,000.00
8 Pine Street--Memorial Drive to Mingo Road (Design)	500,000.00
9 129th East Avenue--31st Street South to 41st Street South	5,500,000.00
10 61st Street South--Riverside Parkway to Peoria Avenue/61st Street South & Peoria Avenue Intersection Improvements	9,000,000.00
11 91st Street South--Memorial Drive to Mingo Road (Design, Right-of-Way Acquisition)	500,000.00
12 Gilcrease West Expressway from Tisdale Expressway to Edison	4,500,000.00
13 City Match for Federal, State, or County Projects	1,500,000.00
14 Apache-Tisdale Interchange--Expressway & Trail Lighting	300,000.00
15 Traffic Signal Synchronization	1,700,000.00
16 Traffic Signalization, Lighting & Safety Improvements	1,600,000.00
17 Arterial Streets--Major Rehabilitation	32,250,000.00
<b>Streets</b>	
a. 11th Street South: 145th East Avenue to 161st East Avenue	
b. 31st Street South: 129th East Avenue to 145th East Avenue	
c. 36th Street North: Harvard Avenue to Yale Avenue	
d. 57th West Avenue/53rd West Avenue: Edison Street to 31st Street North	
e. 61st Street South: Yale Avenue to Sheridan Road	
f. Riverside Drive: 71st Street South to 68th Street South	
g. Riverside Drive: 61st Street South to 56th Street South	
h. Sheridan Road: 21st Street South to 11th Street South	

- i. 4th Street South: Frisco Avenue to Detroit Avenue
- j. Arena Area Street & Sidewalk Improvements
- k. 2nd Street South: Denver Avenue to Detroit Avenue
- l. Denver Avenue: 13th Street South to 3rd Street South
- m. Houston Avenue: 12th Street South to Heavy Trafficway
- n. Routine & Preventive Maintenance--Citywide
- o. Sidewalk: Harvard Avenue--Gilcrease (State Highway 11) Expressway to 36th Street North
- p. Railroad Crossing Improvements--Citywide
- q. Sidewalks--Citywide

#### Intersections

- a. Sheridan Road & 21st Street South Intersection
- b. Admiral Place & Garnett Road Intersection
- c. 71st Street & 108th East Avenue Intersection
- d. Peoria Avenue & U.S. Highway 75 Intersection
- e. Sheridan Road & 11th Street South Intersection

18 Residential Streets--Major Rehabilitation 25,885,000.00

- a. Maintenance Zone 1078: Fairhill 2nd: East 51st Street North/East 46th Street North/North Frankfort Avenue/North Cincinnati Avenue.
- b. Maintenance Zone 2061: Amended Kensington II/Kensington Pointe: East 71st Street South/East 78th Street South/Trenton Place/Riverside Parkway less Trenton Avenue from East 71st Street South to East 78th Street South.
- c. Maintenance Zone 3004: Louisville Heights: Seminole Street/Ute Street/Louisville Avenue/Pittsburg Avenue.
- d. Maintenance Zone 3017: Crestview Estates/Crestview Estates 2nd: Admiral Place South/East 4th Place South/South 69th East Avenue/South 67th East Avenue.
- e. Maintenance Zone 4021: Bungalow Court/Bell--McNeal: South Victor Avenue--15th Street South to 17th Street South/East 16th Street South/East 16th Place South.
- f. Maintenance Zone 4022: Jean Heights/Iversons Subdivision/ Oliver Terrace/ Glendale Addition/ Avondale/ Exposition Heights Addition: East 15th Street South/ East 17th Street South/ Harvard Avenue/ College Avenue.
- g. Maintenance Zone 5048: Regency Park: East 46th Place South/East 48th Place South/South 94th East Avenue/South 88th East Avenue.
- h. Maintenance Zone 6100: Golden Valley: 107th East Avenue from East 56th Street South to East 61st Street South.
- i. Maintenance Zone 6140: Summerfield: East 36th Street South from South 136th East Avenue to South 145th East Avenue.
- j. Maintenance Zone 7045: Patrick Henry Blocks 38-47/Patrick Henry 4th: Louisville Avenue/East 48th Place South/Knoxville Place--East 46th Place South to Skelly Drive.

- k. Maintenance Zone 7052: Park Plaza 2nd/Amended Carter Plaza Extended: Joplin Place/East 54th Street South/East 55th Street South/Oxford Avenue/Joplin Avenue.
- l. Maintenance Zone 8063(a): Southridge Estates/Southridge Estates 2nd/Southridge Estates 3rd/Southridge Estates 4th: East 71st Street South/East 74th Street South/Yale Avenue/Pittsburg Avenue.
- m. Maintenance Zone 9029W: Sunset Park/Sunset Park 3rd: East 21st Street South/East 24th Place South/Peoria Avenue/Cincinnati Avenue.
- n. Maintenance Zone 9045: Patrick Henry Blocks 13-23/Saddle Lane--East 41st Street South/East 46th Street South/Louisville Avenue/Pittsburg Avenue.
- o. Sidewalk: 89th East Avenue--21st Street South to 11th Street South.
- p. Sidewalks--Citywide.
- q. Routine & Preventive Maintenance--Citywide.
- r. General Engineering & Reinspection Pavement Management System (PMS)--Non-Arterial.

19	Bridge Replacement	2,500,000.00
20	Boulder Avenue Downtown Bridge Replacement (Structure No. 163)	4,800,000.00
21	Bridge Rehabilitation/Repair--Citywide	2,500,000.00
22	Trail System Improvements Matching Funds	1,500,000.00
23	Street Surface Repair & Crack Sealing--Citywide	10,000,000.00
	<b>Streets and Expressways Total</b>	<b>\$124,935,000.00</b>

**Tulsa Transit**

1	Tulsa Transit--Transit System Projects	\$ 2,410,000.00
	<b>Tulsa Transit Total</b>	<b>\$ 2,410,000.00</b>
	<b>Streets and Transportation Total</b>	<b>\$127,345,000.00</b>

**PROJECTS**

**ESTIMATED COSTS**

**FLOOD CONTROL**

1	Jones Creek Tributary	\$ 1,600,000.00
2	Fred Creek Drainage Improvements--Main Stem: Evanston to Harvard, Harvard to Yale, Urbana Tributary, West Tributary (South of 71st), East Tributary (South of 71st)	12,250,000.00
3	Lower Mingo (vicinity of BNSF Railroad Bridge)	1,000,000.00
4	Vensel Creek--Grupe Channel Repair	1,800,000.00

5	Vensel Creek--Phase 1 (vicinity of 88th Street South to 84th Street South)	2,700,000.00
6	Tupelo Creek--12000 East Skelly Drive	850,000.00
7	Elm Creek/6th Street Drainage, Detentions & Conveyance Improvement (Design, Right-of-Way Acquisition)	2,000,000.00
8	East Tulsa/Fair Oaks Master Drainage Plan & Citywide MDP Updates	450,000.00
9	Citywide Channel Erosion & Stabilization	1,000,000.00
10	Engineering & Inspection Services	500,000.00
	<b>Flood Control Total</b>	<u><u>\$ 24,150,000.00</u></u>

<b>PROJECTS</b>		<b>ESTIMATED COSTS</b>
<b>SANITARY SEWER</b>		
<b>Unsewered Areas &amp; Offsite Mains</b>		
1	Unserved Areas & Offsite Mains	\$ 7,200,000.00
<b>System Development</b>		
2	R.L. Jones Lift Station Relief & North Lift Station & Force Main	210,000.00
3	Southside Wastewater Treatment Plant 71st Street Lift Station Expansion	400,000.00
4	Spunky Creek Basin Sanitary Sewer Extensions (including areas of Main Stem North, Main Stem South & Rose Dew Lift Station Relief & Lynn Lane Interceptor)	9,500,000.00
5	Lower Bird Creek Wastewater Treatment Plant Expansion	11,000,000.00
	<b>Sanitary Sewer Projects Total</b>	<u><u>\$ 28,310,000.00</u></u>

<b>PROJECTS</b>		<b>ESTIMATED COSTS</b>
<b>PUBLIC FACILITIES RENOVATION AND REPAIR</b>		
1	Citywide Public Facilities Renovations & Facilities Capital Replacement	\$ 11,000,000.00
2	Traffic Engineering Maintenance Facility	5,000,000.00
3	Energy Efficiency Facility Improvements	2,100,000.00
	<b>Public Facilities Renovation and Repair Total</b>	<u><u>\$ 18,100,000.00</u></u>

<b>PROJECTS</b>		<b>ESTIMATED COSTS</b>
<b>EQUIPMENT MANAGEMENT</b>		
1	Equipment Management Projects	\$ 2,200,000.00
	<b>Equipment Management Total</b>	<u><u>\$ 2,200,000.00</u></u>

<b>PROJECTS</b>	<b>ESTIMATED COSTS</b>
<b>COMPREHENSIVE PLAN</b>	
1 Comprehensive Plan Update	\$ 500,000.00
<b>Comprehensive Plan Total</b>	<u>\$ 500,000.00</u>
<b>PROJECTS</b>	
<b>CAPITAL EQUIPMENT</b>	
1 Capital Equipment Replacement	\$ 55,335,000.00
<b>Capital Equipment Total</b>	<u>\$ 55,335,000.00</u>
<b>TOTAL NEW PROPOSED 2006 SALES TAX PROJECTS COSTS</b>	<u>\$385,261,000.00</u>
<b>ADVANCE FUNDING BOND INTEREST AND ISSUANCE COSTS</b>	\$ 2,624,000.00
<b>TOTAL NEW PROPOSED 2006 SALES TAX PROGRAM</b>	<u>\$387,885,000.00</u>
<b>TOTAL UNCOMPLETED 2001 SALES TAX PROJECTS</b>	\$ 71,276,000.00
 <b>GRAND TOTAL ALL PROJECTS (Uncompleted 2001 and New 2006)</b>	 <u><u>\$459,161,000.00</u></u>

C. If additional funding in the amount of Four Million Three Hundred Thousand Dollars (\$4,300,000.00) is approved by the voters as a separate proposition on May 9, 2006, the following project shall be included in the list of projects and purposes for which expenditures of proceeds from the extension of the temporary sales tax may lawfully be made, subject to the same limitations of priority and revenue bond funding as those projects listed in Section 100(B)(2):

<b>PROJECTS AND PURPOSES</b>		
<b>(ECONOMIC DEVELOPMENT--TULSA INTERNATIONAL AIRPORT IMPROVEMENTS)</b>		
<b>PROJECTS</b>		<b>ESTIMATED COSTS</b>
<b>AIRPORT</b>		
1 Economic Development-- Relocatable Airplane Maintenance Hangers (Tulsa International Airport)		\$ 4,300,000.00
<b>Airport Total</b>		<u>\$ 4,300,000.00</u>
 <b>GRAND TOTAL ECONOMIC DEVELOPMENT-- Tulsa International Airport Improvements</b>		 <u><u>\$ 4,300,000.00</u></u>

D. Cost Estimates - Additional Projects. While the cost estimates shown above are believed to be accurate, it must be recognized that the exact cost of each project may vary from the estimate shown.

E. The Mayor and City Council shall determine project priority on an annual basis through the budget process.

It is the intention of the City of Tulsa and is the official City policy herein established that all such projects shall be completed as funds are made available.

If, on or after June 1, 2010, the Council has determined that all of the projects listed in Subsection B above will be completed with existing and projected funds and that excess funds will be available for additional projects, the Council will so advise the Mayor, and such excess funds shall be expended for street projects and for water and sanitary sewer projects. All such additional projects shall be recommended by the Mayor and approved by the Council.

#### **SECTION 101. SALES TAX OVERVIEW COMMITTEE**

A. **Committee Created.** There is hereby created a committee which shall be known as the Sales Tax Overview Committee (STOC) 2006 Extension which shall consist of twenty-one (21) citizens who shall be qualified electors of the City of Tulsa. The members shall serve without compensation. No member of the Committee shall be an elected public official. The Committee shall terminate when all funds generated by the Special 2006 Extended Sales Tax, 2006, have been expended.

B. **Appointment and Terms.** Members of the Sales Tax Overview Committee 2001 Extension shall continue to serve as the STOC 2006 Extension. Terms shall be as provided by Title 43-C. All members of the Committee shall serve until their respective successors are appointed and qualified.

C. **Vacancies.** In the event of vacancies on the Committee, appointments to fill such vacancies shall be for the remainder of the unexpired terms. A member of the Committee shall have vacated his or her position on the Committee if such member fails to attend three (3) consecutive meetings; provided, however, that the vacancy so created shall not prohibit the reappointment to the Committee of such member.

D. **City Clerk to Maintain Committee Roster.** All appointments to the Committee shall be filed with the City Clerk of the City of Tulsa, and the City Clerk shall maintain a list of the current members of the Committee.

E. **Elected Officials, Municipal Personnel and Agencies to Assist.** The facilities, personnel, elected officials and agencies of the municipal government are hereby directed to be available and to cooperate with the Committee to accomplish the objectives and purposes herein set forth. Copies of City reports and records pertaining to the receipts and expenditures of the proceeds of the sales tax extension shall be made available to the Committee upon request.

F. **Monthly Report to Overview Committee.** The Mayor or the Mayor's designee shall provide to the Sales Tax Overview Committee and the City Council a

monthly report on the status of the Special 2006 Extended Sales Tax Capital Fund 2006 and the projects listed in this chapter. The monthly report shall include, with reference to each project, current information on:

1. The estimated cost;
2. The amount of total appropriations;
3. The amount of total expenditures;
4. A statement of completion status;
5. A summary of all budget transfers; and
6. The amount of any unencumbered and unallocated fund balance within the Special 2006 Extended Sales Tax Capital Fund 2006.

Said monthly report shall be in addition to any reports that the Mayor or the Mayor's designee are required by law to provide.

G. Meetings and Report of Overview Committee. The Committee shall meet at least once each month beginning with the month of September, 2006. The monthly meeting shall be at least seven (7) days prior to the first meeting of the Council in the following month. At the first meeting of the Council of each month, beginning with the month of October, 2006, the Chairman or other member designated by the Committee shall attend the regular meeting of the Council of the City of Tulsa and make any report, comment or recommendation which the Committee deems to be warranted or, at the option of the Committee, a written report from the Committee may be submitted monthly to the Council. A time for the presentation of such report shall be reserved on the agenda for the first City Council meeting of every month beginning October, 2006, until the sales tax revenues have been fully expended for the projects and purposes set forth in this chapter.

**SECTION 102. ESTABLISHMENT OF SPECIAL 2006 EXTENDED SALES TAX CAPITAL FUND 2006 FOR REVENUE FROM THE EXTENDED SALES TAX**

There is hereby established a special revenue fund which shall be known as the Special 2006 Extended Sales Tax Capital Fund 2006 ("Special Revenue Fund").

All officers and employees of the City of Tulsa are hereby ordered to take all necessary action to cause the funds generated by the special 2006 sales tax program, including interest received from the investment thereof, to be deposited in the Special Revenue Fund as soon as received by the City of Tulsa.

None of the monies in the Special Revenue Fund shall ever be encumbered or expended for any purpose other than those purposes set forth in this chapter. Any violation of this provision will subject the persons violating this mandate to removal from their respective offices or positions.

The City Treasurer of the City shall take whatever action is necessary to ensure the timely investment of all monies within the Special Revenue Fund and to ensure that all such funds shall always be readily available for immediate expenditure for the projects and purposes set forth in this chapter.

The Mayor, Council and all officers and employees of the City having budgetary duties and responsibilities shall take all necessary and timely action to cause the necessary appropriation of the extended sales tax monies to the Special 2006 Extended Sales Tax Capital Fund 2006, to the end that the records and data shall always be readily available, and the funds will be encumbered and expended only for the projects and purposes set forth in this chapter.

### **SECTION 103. PROCEDURE TO AMEND OR REPEAL THIS CHAPTER**

A. **Mandatory Duty of Secretary of Council.** The City of Tulsa, having made a solemn pledge to the citizens of Tulsa regarding the expenditures of the revenue from the extended sales tax, and having enacted this chapter to establish the official City policy with regard to such revenue, hereby pledges that this chapter shall remain in force during the entire period of collection and expenditure of the revenues generated by the extended sales tax for the projects and purposes herein enumerated.

Any attempt to amend or repeal this chapter can lawfully occur only by placing such proposal on the official agenda of the City Council which agenda is prepared by the office of the Secretary of the Council ("Secretary").

In the event a request is ever made by any party to place the issue of the amendment or repeal of this chapter on any agenda of the City Council, the Secretary is hereby specifically prohibited from placing such issue on any such agenda until full compliance with the following requirements have been made.

1. The Secretary shall forthwith (within twenty-four [24] hours) notify all major newspapers, all television stations and all radio stations then located within the City of Tulsa of the request for amendment or repeal of this chapter.

2. The Secretary shall forthwith notify the general public of such request by a press conference officially called by the Secretary and held at the City Hall, to which all of the above-named newspapers, radio and television stations shall be invited.

3. The Secretary shall forthwith cause a public notice to be given in the Tulsa Daily World, and The Oklahoma Eagle, specifically setting forth fully the nature, purpose and extent of the request and the date the matter will first be placed on the

agenda for public hearing before the City Council, which date shall be a date more than fifteen (15) days from the date of first publication of such notice. The notice shall be published once a week for two (2) consecutive weeks.

4. The Secretary shall, upon performance of all of the above acts, execute and deliver to the Council of the City of Tulsa written certification as to the time and manner of the performance of the foregoing duties herein assigned, which certification shall be filed as a part of the permanent records of the City in the office of the City Clerk, and shall be available for inspection or copying at all reasonable times.

B. Procedure Before Council. No official action shall be taken by the Council of the City of Tulsa upon any request to amend or repeal this chapter until the following acts and procedures have been complied with:

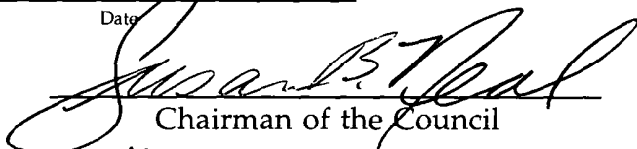
1. The Council shall have examined the written certification of the Secretary concerning the acts required to be performed by Subsection 103.A above, and shall have satisfied itself that all such acts have been duly and timely performed; and

2. The Council shall have held at least two (2) public hearings on the proposal (one of which shall be held at night), which hearings shall be at least seven (7) days apart, and the first of which shall have been more than fifteen (15) days from the date of first publication of the notice given by the Secretary setting forth the nature of the request to amend or repeal this chapter as above provided."

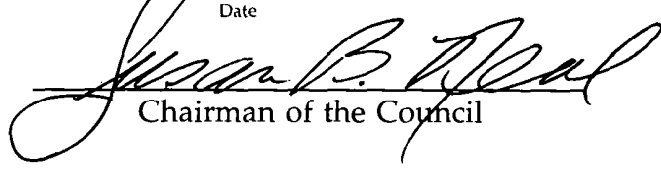
*Section 2. Procedure Upon Failure of Sales Tax Proposal, Proposition No. 1. In the event Ordinance No. 21220, presenting the sales tax proposal on the 9th day of May, 2006, should not be approved, this title shall be of no force and effect.*

*Section 3. That an emergency is hereby declared to exist for the preservation of the public peace, health and safety, by reason whereof this ordinance shall take effect immediately from and after its passage, approval and publication.*

ADOPTED by the Council: March 9, 2006  
Date

  
Chairman of the Council

ADOPTED as an emergency measure: March 9, 2006  
Date

  
Chairman of the Council

OFFICE OF THE MAYOR

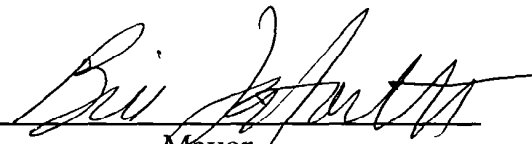
Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

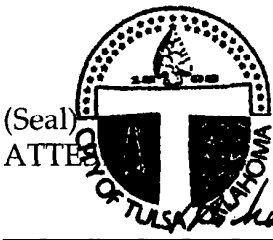
Bill LaFortune, Mayor

By \_\_\_\_\_  
Secretary

APPROVED by the Mayor of the City of Tulsa, Oklahoma: March 7, 2006  
Date

at 7:45 p.m.  
Time

  
\_\_\_\_\_  
Mayor

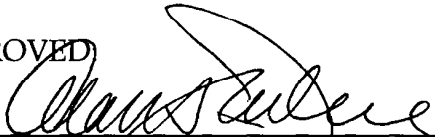


(Seal)  
ATTEST



\_\_\_\_\_  
City Clerk

APPROVED



\_\_\_\_\_  
City Attorney