

APPENDIX B

PROPOSED 2001-2006 THIRD PENNY SALES TAX EXTENSION CAPITAL IMPROVEMENT PROGRAM
 PROJECTS FOR THE BROOKSIDE AREA
 Extension Approved May 2001

| Proj. No. | PROJECT CATEGORY: Project Name | Council District | Cost | Comments |
|-----------|--|------------------|-------------------------|---|
| 21 | PARKS AND RECREATION PROJECTS: Youth and Adult Sports Facilities Development | 9 | \$ 269,100 ¹ | Renovate tennis courts at Zink Park. Total project also includes tennis courts at Johnson and Reed Parks. Renovate and develop sports fields at Bales, Savage and Hilti Parks. |
| 28 | URBAN DEVELOPMENT PROJECTS: Brookside Neighborhood Plan Implementation | 9 | \$1,085,000 | Included in Brookside Neighborhood Plan. Provide improvements at Peoria Avenue and 36 th Street and Peoria and 41 st Street. Also includes pedestrian "bump-outs," sidewalk access ramps, textured pavement or bricked pedestrian crosswalks, landscaping and other similar improvements. |
| 61 | FLOOD CONTROL PROJECTS: Crow Creek Channel Rehabilitation & Culvert Replacement | 9 | \$2,000,000 | Rehabilitate existing channel and replace culverts between Riverside and Peoria near 31 st Street. Channel is in disrepair. Existing culverts would be overtopped during 100-year flood. |

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|----------------------|---|------------------|--|--|
| 62 | FLOOD CONTROL PROJECTS: Citywide Flood Control: - Storm Sewer Facility Repair and Construction Project #14 - Perryman Ditch - Urgent Small Drainage Project # 7 - Perryman Ditch | 9 | Estimated cost for projects in Brookside: ² \$ 30,000 \$250,000 | Numerous small projects should be constructed to help reduce the large projects in the future. Includes concrete channel joint and panel repair on various sites throughout the City, channel stabilization on Vensel, Fry Ditch, Fred, Haikey and Flat Rock Creeks, and protection for utility line crossings. Citizen and SD/VM requests. Critical needs. Brookside projects: - 3738 S. Xanthus - Extend existing trench grate. - 4000 S. Madison - Storm sewer extension. Yards flooding. |
| 71 | FLOOD CONTROL PROJECTS: Perryman Ditch, Plan C - Phase 1 | 9 | \$2,250,000 | Proceed with design partially funded in 1996 Sales Tax and begin utility relocations for a detention facility and flood control improvements. |
| 74 | FACILITIES RENOVATION AND REPAIR: Fire Department Fire Station No. 18 | 9 | \$448,500 | General maintenance for city facilities to include: roofs at various locations for Fire, Police and Public Works. |
| TOTAL ESTIMATED COST | | | \$6,082,600 | Estimated total cost for Third Penny Sales Tax Extension 2001-2006 projects in the Brookside area. |

SOURCE: "City of Tulsa, Oklahoma Proposed 2001-2006 Third Penny Sales Tax Extension Capital Improvements Program Projected Sources and Uses of Revenues," March 20, 2002, City of Tulsa Finance Department.; "City of Tulsa Third Penny Sales Tax 2001-2006 Extension Proposal," February 1, 2001; and Planning and Economic Development Division, Urban Development Department, City of Tulsa, July 5, 2001.

ENDNOTES:

1. This is an estimated cost for Zink Park project. Average cost derived from the line-item total cost of \$1,615,000 for all 6 parks in the category.
2. This is an estimated derived for Fire Sation 18. Average cost derived from the line-item total estimated cost of \$10,764,000 for 24 fire stations, "City of Tulsa Third Penny Sales Tax 2001-2006 Extension Proposal" detailed project proposals.