

**2001 and 2006 THIRD PENNY SALES TAX PROGRAMS
PROJECTS SERVING THE ENTIRE CITY OF TULSA**
Prepared by Budget and Planning Division, Finance Department
September 30, 2008

<u>Number</u>	<u>Title & Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
2001 Sales Tax Program			
<u>Public Safety</u>			
<u>Police</u>			
016100	Forensic Lab Expansion	Funding combined with funding provided in 2006 ST	\$ 750,000
016110	Handgun Replacement Program	Complete	\$ 625,000
016120	Driving & Pursuit Simulator	Funded in 2006 ST	\$ 500,000
016130	Replace 2 Police Helicopters	Funded in 2006 ST	\$ 1,500,000
961510	Police Car Replacement	Complete. Funding continued in 2006 ST.	\$ 13,140,000
<u>Fire</u>			
016200	Apparatus Replacement	Complete	\$ 9,234,000
016210	Exhaust Systems for Stations Phase 2 Phase 3	Complete Complete	\$ 600,000
016220	Hazardous Materials Complex	Funded in 2006 ST	
<u>Emergency Medical Services</u>			
961410	EMS Apparatus & Equipment Replacement	Complete. Funding continued in 2006 ST.	\$ 3,000,000
<u>Telecommunications Informations Services</u>			
016300	Upgrade City Computers	Upgrade for Fuel Computer Systems complete Fleet Mgmt System Complete	\$ 980,000
016310	Network System Replacement	Complete	\$ 2,500,000
<u>Cultural Development & Recreation</u>			
<u>Parks</u>			
017110	General Park Improvements Carl Smith - Irrigation water supply & auto irrigation system General Park - General restroom & outbuilding painting (includes shelters) Swan Lake Bank Stabilization Various Sites - ADA access to buildings & to parks	Complete Remainder funded in 2006 ST Complete Remainder funded in 2006 ST	\$ 4,212,000 *
017120	Golf Course Development Mohawk Golf Course Golf course maintenance - Chemical storage & mixing area Interior renovation - Food service area Golf course maintenance - Tee renovation Page Belcher Golf Course Interior renovation - Food service area Interior renovation - Clubhouse air cond relocation Stone Creek Renovation Olde Page	Funded in 2006 ST Complete Complete Complete Complete Complete Complete	\$ 4,128,000
017130	Mohawk & Nature Center Improvement Splash Pad/Water Playground	Complete Complete	\$ 3,343,000 **

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	Mohawk Park Master Plan	Complete. Moving through board and commission approval process.	
	Oxley Nature Center - Walkways; general maintenance; landscaping	Complete	
017140	Tulsa Zoo Development		\$ 3,057,000
	Animal Clinic	Complete	
	North American Living Museum Improvements	Remainder funded in 2006 ST	
	Zoo Security Improvements	Complete	
017150	Woodward & Forestry Improvements		\$ 883,000
	Security lighting, azalea garden steps, paint & repair conservatory	Complete	
	New greenhouse & nursery	Funded in 2006 ST	
017160	Sports Facilities Development		\$ 1,180,000 *
	Bales	Complete	
	Savage	Complete	
Gilcrease Museum			
017200	Thomas Gilcrease House Repair	Complete	\$ 222,000
962201	Gilcrease Museum Renovation		\$ 1,063,000
	Anthropology Storage System	Proposals received	
	Library Storage System	Redesigning scope	
	Replace Fire Suppression System	Complete	
Convention Center			
962301	Tulsa Convention Center Improvements		\$ 2,760,000
	Concession Area - Exhibit Hall C	Funded in 2006 ST	
	Refurbishment Project	Complete	
	Replace Assembly Hall Lighting System/Equipment	Complete	
	Structural Repairs	Complete	
	Renovation Project	Complete	
	Telecommunications & Technology Systems	75% complete - coordinating with SMG and Vision 2025 construction	
Performing Arts Center			
962401	PAC Renovation & Improvement		\$ 2,450,000
	Chapman - Acoustical Banner Rigging Replacement	Complete	
	Chapman - Audio Reinforcement System Replacement	Complete	
	HVAC/Energy Management Controller Replacement	Complete	
	Rigging Structure Inspection, Repair & Replacement	Complete	
	Seating Riser Replacement in Chapman & Williams	Funded in 2006 ST	
	Theatrical Light System Replacement - Doenges & Norman Studios	Complete	
River Parks			
017500	River Parks Projects		\$ 1,800,000
	Pedestrian Bridge Deck Replacement	Complete	
	Turkey Mountain Land Acquisition	Complete	

<u>Number</u>	<u>Title & Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<u>Public Works and Development</u>			
<u>Street Projects</u>			
014160	Major Rehabilitation of Arterial Streets		\$ 28,700,000 *
	Traffic Signal Installation & Modification		
	Downtown Streets & Sidewalks Improvements		
	Phase 1 - Boston: 3rd to 10th	Complete	
	Arterial Streets - Sidewalk Improvements		
	Street Cut Contract FY 04	Complete	
	Pavement Management System Reinspection	Complete	
014170	Residential Street Rehab		\$ 46,745,000 *
	Residential Neighborhood Traffic Calming Devices	Complete (in this fund)	
	Residential Sidewalk Improvements		
	Street Cut Contract FY 04	Complete	
	Pavement Management System Reinspection	Complete	
014200	Street Surface & Crack Rpr.	Complete	\$ 9,000,000
015100	Main Mall Renovation		\$ 4,525,000
	Fountain SE/C 4th and Main		
	Remainder of Main Mall	Complete	
914411	Tulsa Trails Development		\$ 3,826,890 ***
	On-street Bike Routes	Complete	
<u>Capital Equipment and Facilities Renovation</u>			
015110	Public Facilities Renovation	Ongoing	\$ 8,965,000
019150	Replace Capital Equipment	Ongoing	\$ 35,003,000
<u>Tulsa Transit</u>			
019100	Electric Floor Lifts (8)	Combined with funding in 2006 ST	\$ 38,000
019110	Passenger Shelters	Funded in 2006 ST	\$ -
019120	Transit Coaches (31)	Complete	\$ 2,392,000
019130	Vans, Lift Equipped (37)	Complete	\$ 450,000
019140	Vans & Utility Vehicles (7)	Complete	\$ 195,000
	Total		<u>\$ 197,766,890</u>

2006 Sales Tax Program

Advanced Funded Sales Tax (2001 Projects)

Public Safety

Police

016120	Driving & Pursuit Simulator	Complete	\$ 500,000
016130	Replace Police Helicopter	Complete	\$ 2,000,000

Fire

016220	Hazardous Materials Complex		\$ 500,000
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Telecommunications

016300	Upgrade City Computers		\$ 415,000
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Cultural Development & Recreation

Parks

017110	General Park Improvements		\$ 2,450,000 *
	General Park - General restroom & outbuilding painting (includes shelters)		
	Various Sites - ADA access to buildings & to parks		

017120	Golf Course Development		\$ 25,000
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017130	Mohawk & Nature Center Improvement	Under design / Nature Center construction 86% complete	\$ 705,000
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017140	Tulsa Zoo Development NALM improvements	Arctic Tundra roof complete and remaining under design	\$ 5,000,000
017150	Woodward & Forestry Improvements		\$ 470,000
017160	Sports Facilities Development Hansel Johnson - Tennis court lighting Reed - Tennis court renovation Zink - Tennis complex renovation	Currently advertising. Construction scheduled for Aug 08'. Currently advertising. Construction scheduled for Aug 08'. Currently advertising. Construction scheduled for Aug 08'.	\$ 435,000 *
Gilcrease			
962201	Gilcrease Museum Renovation		\$ 140,000
Tulsa Convention Center			
962301	Tulsa Convention Center Improvements	Coordinating w/ Vision 2025 and SMG	\$ 660,000
PAC			
962401	PAC Renovation & Improvement	Purchase order issued for seat replacement.	\$ 480,000
River Parks			
017500	River Parks Projects	Pedestrian bridge projects complete	\$ 70,000
<u>PUBLIC WORKS</u>			
Urban Development			
018100	Brady Village Plan Implementation	Ongoing implementation.	\$ 675,000
964105	Downtown Residential Development	Coordinating w/ Vision 2025 projects	\$ 3,000,000
Streets			
014160	Arterial Street Rehab Traffic Signal Installation and Modification Street Project Engineering and Inspection		\$ 12,075,000 *
014170	Residential Street Rehab Residential neighborhood traffic calming devices		\$ 250,000
014200	Street Surface & Crack Repair		\$ 1,000,000
914411	Tulsa Trails Development		\$ 720,000
Facilities Maintenance			
015110	Public Facilities Renovation Fire Station Renovations Equipment Management Projects Truck Wash Facility Expansion 440 W. 23rd 1720 Newblock Transportation Garage Renovation	Ongoing renovations Complete Under design	\$ 2,255,000 *
<u>MTTA</u>			
019110	Passenger Shelters	Ongoing installation and replacement	\$ 350,000
019120	Transit Coaches Total	Ongoing replacement	\$ 700,000
			<u>\$ 34,875,000</u>
Special Extended Sales Tax (New Projects)			
<u>Public Safety</u>			
Police			
016130	Police Helicopter Replacement	Order date FY 11.	\$ -
016100	Permanent Police Laboratory		\$ 16,000,000
961410	Police Vehicle Replacement Program	Purchases on-going.	\$ 8,420,000
Fire			

<u>Number</u>	<u>Title & Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
016200	Fire Equipment & Apparatus	Purchases on-going	\$ 3,955,000
066220	Homeland Security Equipment Facility	Under design.	\$ 565,000
Telecommunications			
016310	Network System Replacements	Working specifications.	\$ 990,000
066300	City Hall UPS	Working specifications.	\$ 190,000
066310	Weather Alert Sirens	Working specifications.	\$ 615,000
066320	61st Street Tower Replacement	Working specifications.	\$ -
066330	Power Protection for BOK Prime Site	Under design.	\$ 105,000
066340	Loggin System	Working specifications.	\$ 120,000
066350	Disk Subsystem	Working specifications.	\$ 905,000
066360	800 MHZ East Tulsa Receiver		\$ -
066370	VOIP Citywide Phone System		\$ 1,500,000
066380	Wireless Data Communications		\$ -
EMS Equipment			
961410	EMS Capital Equipment	Continuing to order and replace units	\$ 1,500,000
Cultural Development & Recreation			
Parks			
017100	Municipal and Junior Pool Renovations	Master pool study underway.	\$ 1,000,000
067120	Playground Park Safety Surfaces		\$ 625,000
067130	Playground Equipment Replacement		\$ 200,000
017120	Page Belcher Parking Lots/Driveways		\$ -
017110	General Park Building Renovations		\$ 305,000
017140	Tulsa Zoo Development		\$ 2,550,000
067170	Carl Smith Facilities Development	Complete	\$ 250,000
962170	Savage Park Girls Softball		\$ 1,590,000
962180	Hilti Baseball Facilities Expansion	Under construction - completion date Feb. 2009	\$ 1,000,000
067110	North Tulsa Sports Complex	Land acquired - design underway	\$ 3,800,000
River Parks			
067510	Trails Resurfacing and Widening	Under design - coordinating with the Kaiser Foundation and River Parks	\$ 2,925,000
067520	East Bank Improvements 11th to 21st		\$ 250,000
067530	River West Festival Park Renovation		\$ 400,000
067540	River Parks Facilities Rehabilitation		\$ 240,000
Gilcrease			
065320	Gilcrease Renovation		\$ 320,000
065321	Gilcrease Museum Expansion		\$ 400,000
PAC			
065330	Performing Arts Center Renovation	Electrical switch gear and emergency generators currently advertising.	\$ 1,100,000
TCC			
962301	Tulsa Convention Center Renovation	Construction begun	\$ 2,000,000
Public Works/Development/Transportation			
Urban Development			
068100	TDA Downtown Property Acquisition		\$ 1,720,000
068110	Kendall Whittier - Early Childhood Development Center	Submitting offers to targeted properties	\$ 2,643,000
068130	Downtown Signage		\$ 2,000,000
068140	Economic Development Infrastructure		\$ -
068160	New Parking Garage	Developing RFQ.	\$ 2,000,000
Streets			
064093	Citywide Match for Federal/State Grants	Coordinating with grant application cycles.	\$ 1,220,000

<u>Number</u>	<u>Title & Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
064004	Traffic Signal Synchronization Citywide Signal Synchronization		\$ 760,000
064003	Traffic Signal Signalization, Lighting, and Safety US 412 and 25th West Avenue		\$ 1,600,000
064001	Arterial Street Rehabilitation 4th St. S - Frisco Avenue to Detroit Arena Area Street Improvements 2nd St. S - Denver Avenue to Detroit Denver Ave - 3rd to 13th Houston Ave - 3rd to 12th Routine and Preventive Maintenance Railroad Crossing Improvements	Construction 99% complete Construction 99% complete Construction 99% complete Construction 99% complete Construction 95% complete	\$ 15,475,000
064002	Residential Street Rehabilitation Routine and Preventive Maintenance		\$ 8,090,000
064061	Boulder Avenue Bridge Replacement	Demo design complete	\$ 3,000,000
064062	Bridge Rehabilitation Citywide		\$ 1,000,000
914411	Trail System Improvements Matching Funds		\$ 600,000
064005	Street Surface Repair and Crack Sealing		\$ 6,120,000
	Flood Control		
063107	East Tulsa/Fair Oaks Master Drainage Plan		\$ -
063108	Citywide Channel Erosion and Stabalization		\$ 400,000
063109	Engineering and Inspection Services		\$ 200,000
	Public Facilities		
065100	Citwide Public Facilities Renovations Citywide Facilities Maintenance City Building Elevator Replacement	Under review due to relocation	\$ 2,300,000
065200	Traffic Engineering Maintenance		\$ 2,000,000
065300	Energy Efficiency Facility Improvements		\$ 100,000
	MTTA		
069100	MTTA System Projects		\$ 2,180,000
	Airport		
060030	Airpot Relocatable Hangars	Combining with State Economic Development Opportunity Funds	\$ 4,300,000
	EMD		
060040	Equipment Management Projects Underground Fuel Tanks 5675 S. Garnett Drainage		\$ 1,390,000
	Comprehensive Plan		
060020	Comprehensive Plan Update	Under development	\$ 650,000
	Short Term Capital		
060100	Capital Equipment Replacement	Two years funded - purchases ongoing.	\$ 34,207,000
	Total		<u>\$ 147,775,000</u>

* Amount shown is for entire project; not just citywide segments

** Partial funding from other sources