

2005 GENERAL OBLIGATION BOND PROGRAM
PROJECTS SERVING THE ENTIRE CITY OF TULSA
 Prepared by Budget and Planning Division, Finance Department
March 31, 2009

Project Number	Title and Description	Current Status	Appropriations to Date
<u>Streets</u>			
054042	3rd St. S. - Denver Ave. to Lansing Ave.	Complete.	\$ 3,000,000
054002	Non-Arterial Street Rehabilitation - Citywide Routine and Preventive Maintenance	Advertise 09.08	\$ 5,242,702
054041	Arterial Street Rehabilitation - Citywide Routine and Preventive Maintenance	Ongoing	\$ 2,125,000
<u>Expressway, Parkway and Arterial Streets</u>			
054093	City Match for Federal or State Transportation Projects	Ongoing	\$ 4,000,000
054003	Citywide Sidewalk Replacements	Ongoing	\$ 510,000
054004	Traffic Calming Devices	Ongoing	\$ 425,000
054001	General Engineering and Inspection Services		\$ 2,000,000
<u>Sanitary Sewer</u>			
052100	General Engineering and Inspection Services	Oder control study complete.	\$ 450,000
<u>Flood Control</u>			
053001	General Engineering and Inspection Services		\$ 465,283
<u>Police</u>			
055101	Property Room Facility	Combining w/ 2006 ST Funds, Advertise 01.09	\$ 1,500,000
016100	Forensic Laboratory Expansion and Upgrade	Combining w/ 2006 ST Funds, Advertise 01.09	\$ 1,000,000
055103	Uniform Division East - 10122 E. 11th Street	Construction 35% complete.	\$ 800,000
055104	Uniform Division North - 3436 N. Delaware Ave.	Construction 35% complete.	\$ 1,350,000
055105	Uniform Division Southwest - 7515 S. Riverside Dr.	Construction 75% complete.	\$ 450,000
<u>Fire</u>			
Fire Station Renovations/Rehabilitation			
055201	- Fire Headquarters - 411 S. Frankfort Ave.	Transfer to OTC.	\$ -
055202	- Fire Station 2 - 524 W. Edison Street	Complete.	\$ 130,000
055203	- Fire Station 4 - 524 W. 12th Street	Awarding construction contract.	\$ 460,000
055204	- Fire Station 6 - 102 E. 18th Street	Complete.	\$ 460,000
055216	- Fire Station 16 - 1401 N. Lewis Ave.	Substantially Complete	\$ 50,000
055221	- Fire Station 21 - 4606 East 31st Street	Complete	\$ 120,000
055232	- Fire Station 32 - 6010 East 91st Street	Complete.	\$ 130,000
055250		Driveways replacement/repair at Stations 2,3,5,14,18,26,28,29,30,31, and 32. Complete.	
055200	Citywide Driveway Replacements	Layout review by TCC and City is working on legal agreement for construction on TCC campus.	\$ 1,600,000
	Fire Safety Training Center - TCC Northeast Campus		\$ 5,380,000
<u>City/Parks & Recreation Department</u>			
055310	Administrative Offices Renovation at Newblock Park - 1710 W. Charles Page Blvd.	Cancelled.	\$ 176,034
<u>Gilcrease Museum</u>			
055320	Gilcrease Museum Renovation and Rehabilitation		\$ 1,500,000
	a. HVAC Air Handler Unit Replacement, System Controller and Computer System Replacement	HVAC/Security and parking lot projects are under construction.	
	b. Freight Elevator Renovation		
	c. Security Systems and Lighting Upgrades	Security contract complete	
<u>Performing Arts Center</u>			
055330	Chapman Music Hall Stage Floor Replacement - 110 E. 2nd Street	Complete.	\$ 600,000
<u>Citywide</u>			
055340	Security/Infrastructure Protection Improvements	Cancelled.	\$ 3,577
055305		Consultant providing services as requested. EMD roof complete and Radio Install roof complete.	\$ 900,000
055002	Citywide Roofing Inspections/Maintenance Management Program	Ongoing	\$ 250,000
	General Engineering/Inspection Services		
Total			<u>\$ 35,077,596</u>