

**THIRD PENNY SALES TAX PROGRAMS
PROJECTS LOCATED IN AND/OR SERVING COUNCIL DISTRICT THREE**

Prepared by Budget and Planning Division, Finance Department

September 30, 2008

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
1991 Sales Tax Program			
		All projects in District 3 complete	<u>\$ 9,755,000</u>
1996 Sales Tax Program			
<u>Public Safety</u>			
961240	Relocate Fire Station 31	Complete	\$ 1,692,000 *
961250	Fire Station Exhaust Systems	Complete	\$ 500,000 **
<u>Cultural Development & Recreation</u>			
962110	General Park Improvements Woodland Park - Sensory Garden, Outdoor Classroom, Children's Garden & Fountain	Complete	\$ 2,245,000 **
962130	Park Capital Maintenance		\$ 3,679,000 **
962140	Zoo Maintenance and Rehabilitation	Complete	\$ 1,305,000
<u>Economic Development</u>			
964104	Acquisition and Clearance in Springdale Neighborhood	Acquisition 85% complete 11 of 13 parcels acquired	\$ 1,000,000
<u>Street Projects</u>			
946020	ROW and Construction - N Peoria: Pine to Mohawk Blvd (966127)	Complete	\$ 11,300,000 **
946178	Port Road Extension - Partial Right-of- Way Acquisition	Complete	\$ 275,000
966101	Major Rehabilitation of Residential Streets Zone 3002 Zone 3007 Zone 3011 Zone 3072 Zone 3073	Design complete: construction 99% complete Complete Complete Complete Complete Complete	\$ 27,431,000 **
966102	Major Rehabilitation of Arterial Streets Admiral from Yale to Memorial Apache from Cincinnati to Harvard Harvard from the Gilcrease Expressway to 36th St N Lewis from Apache to 56th St N Memorial from Admiral to Pine Mingo from 36th to 46th Sts N Mingo from Admiral to Pine Pine from Lewis to Harvard Sheridan from Apache to 36th St N Utica from Admiral to Pine	Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete Complete	\$ 25,637,000 **

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
966119	Yale from 11th to Pine Prelim Design & Partial ROW Gilcrease Expressway Extension North - US 75 to Tisdale Parkway (local match for construction) Phase 1 - U.S. 75 to Lewis	Complete Desgin complete Complete	\$ 3,300,000 *** **
<u>Sanitary Sewer</u>			
945501	Flatrock Basin Sewer Lines	Complete	\$ 3,160,000 *** **
963102	Douglas Creek Relief Facilities and Basin Improvements (Design only) Phase 1 Phase 2 - Lower Mingo	Complete Design complete Construction funded in 99 GO Bond Program Design complete Construction funded in 99 GO Bond Program	\$ 2,020,000 *** **
963103	Northside Basin & Mingo Creek Relief Facilities Flatrock Relief Contract IX	Complete	\$ 5,549,000 *** **
<u>Stormwater Facility Repair & Construction</u>			
963210	Flood Control Feasibility Study Celia Clinton Detention & Storm Sewer (Eng) Coal Creek, Darlington Bridge & Acquisition (Eng)	Complete. Construction funded in 2001 ST Complete. Construction funded in 2001 ST	\$ 1,000,000 **
Total			<u><u>\$ 78,364,000</u></u>

2001 Sales Tax Program

<u>Cultural Development & Recreation</u>			
017100	Aquatic Facility & Pools Development Loving Pool Maxwell Pool 2 McClure Pool Springdale Pool	Funded in 2006 ST Funded in 2006 ST Complete Funded in 2006 ST	\$ 725,000 **
017110	General Park Site Improvements Dawson - Playground Franklin New play unit Replace gym floor; air-condition gym; repaint entire facility Hall - Roof repairs (long term); gym floor; air-condition gym; repaint entire facility Jingle Feldman - Shelter light & water fountain Lantz - Restroom heating Maxwell	Complete Complete Complete Funded in 2006 ST Complete	\$ 4,212,000 **

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
	New play unit	Complete	
	Replace gym floor; repaint entire facility; air-condition gym	Complete	
	Shelter	Complete	
	McClure - Replace roof; replace gym floor; air-condition gym; repaint entire facility	Complete	
	Springdale - Replace gym floor; air-condition gym; repaint exterior surfaces	Funded in 2006 ST	
<u>Economic Development</u>			
018150	Osage & Emerson Sector/OSU-Tulsa Property Acquisition	Complete	\$ 3,700,000
<u>Street Projects</u>			
014160	Major Rehabilitation of Arterial Streets		\$ 28,700,000 **
	Admiral - Yale to Memorial	Construction 54% complete	
	Independence - Lewis to Yale	Complete	
	Admiral & Yale Intersection	Complete	
	Pine & Lewis Intersection	Complete	
	Sheridan & Pine Intersecton	Complete	
014170	Major Rehabilitation of Residential Streets		\$ 46,745,000 **
	Zone 3009	Complete	
	Zone 3012	Construction 99% complete	
014180	Bridge Repair, Citywide		\$ 1,500,000 **
	East Dawson at Acme Brick	Complete	
	North Quebec at Coal Creek	Complete	
014190	Bridge Replacement, Citywide		\$ 3,080,000 * **
	Admiral & Mingo	Complete	
914411	Tulsa Trails Development		\$ 3,827,000 **
	Midland Valley North Extension/Osage Trail	Complete	
966119	Prelim Design & Partial ROW Gilcrease Expressway Extension North - US 75 to Tisdale Parkway		\$ 3,842,500 ** ***
	Phase 1 - US 75 to Lewis	Complete	
<u>Sanitary Sewer</u>			
012100	Northslope Basin Rehab		\$ 3,600,000 ** ***
	Coal Creek-Contract VIII	Complete	
	Coal Creek - Contract IX (42" pipe in vicinity of Woodrow Ave & Darlington Pl)	Complete	
	Coal Creek Capacity Enhancements	Complete	
012110	Northside Wastewater Treatment Plant Improvements	Complete	\$ 365,000
<u>Stormwater Facility Repair & Construction</u>			

Project Number	Title and Description	Current Status	Appropriations To Date
013100	Coal Creek, Darlington Bridge & Acquisition	Construction 63% complete	\$ 700,000 ** ***
013120	Citywide Flood Control Stormsewer Facility Repair & Construction		\$ 7,598,000 **
	Coal Creek - 5500 E Independence	Complete	
	Coal Creek - 3535 E Virgin Pl	Complete	
	Douglas Creek - 822 N 67th E Ave	Complete	
	Douglas Creek - 1402 N 72nd E Ave	Complete	
	Small Drainage Projects		
	Coal Creek - 1200 N Columbia	Complete	
	Concrete Channel Rehab		
	Coal Creek - Quebec & Coal Creek	Complete	
	Total		<u>\$ 108,594,500</u>

2006 Sales Tax Program

Advanced Funded Sales Tax (2001 Projects)

Cultural Development & Recreation

017100	Aquatic Facility & Pools Development Loving Pool Maxwell Pool 2 Springdale Pool	Pool study under way.	\$ 1,000,000 **
017110	General Park Site Improvements Jingle Feldman - Shelter light & water fountain Springdale - Replace gym floor; air-condition gym; repaint exterior surfaces		\$ 2,450,000 **

Stormwater Facility Repair & Construction

013100	Coal Creek, Darlington Bridge & Acquisition	Construction 63% complete	\$ 1,000,000
	Total		<u>\$ 4,450,000</u>

Special Extended Sales Tax (New Projects)

Public Safety

066210	New Fire Station 11 - 11th and 177th		\$ -
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Street Projects

064108	Pine St - Memorial to Mingo	Designer selected	\$ -
064001	Major Rehabilitation of Arterial Streets - 36th St. North - Harvard to Yale - Sidewalk - Harvard-Gilcrease Expy - Sheridan Rd and 11th Intersection	Designer selected	\$ 15,475,000 **
064002	Major Rehabilitation of Residential Streets - Zone 3004	Design 70% complete Design 90% complete	\$ 8,090,000 **

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
	- Zone 3017	Designer selected	
	Total		<u>\$ 23,565,000</u>

* This project was formerly called "Relocate Fire Station # 31 South of Pine Street." The name and location changed as a result of Ordinance 19019. The project formerly called "Consolidate Fire Stations 3 and 7" changed and is now called Relocate Fire Station #7. It will no longer serve Council District 3. Fire Station #3 which is located in Council District 3 will remain open.

** Amount shown is for entire project; not just this district

*** Partial funding from other sources