

Project Number	Title and Description	Current Status	Appropriations To Date
966118	11th and Garnett Intersection	Complete	\$ 2,018,000
966135	11th & 172nd E Avenue Bridge	Complete	\$ 2,215,000
<u>Sanitary Sewer</u>			
963102	Douglas Creek Relief Facilities and Basin Improvements (Design only)		\$ 2,020,000 * **
	Phase 1	Complete	
	Phase 2 - Lower Mingo	Complete	
<u>Stormwater Facility Repair & Construction</u>			
963206	Brookhollow Creek - 28th to 137th E Avenue	Complete	\$ 1,000,000
963209	Tupelo Creek Channel 12th & 119th E Avenue	Complete	\$ 450,000
	Total		<u>\$ 80,847,000</u>

2001 Sales Tax Program

<u>Public Safety</u>			
016240	Site Acquisition for 2nd Southeast Tulsa Fire Station (#8 - 12200 E 41st)	Acquisition complete	\$ 299,000
<u>Cultural Development & Recreation</u>			
017110	General Park Site Improvements		\$ 4,212,000 * ^
	East Park Tract - Playground	Complete	
	Hansel Johnson - Trenching & backfill for security lighting; asphalt trail; water playground; low water crossing	Under construction	
	Clark - Roof repairs (long term); repaint entire facility	Complete	
017160	Sports Facilities Development		\$ 1,180,000 * ^
	Hilti Baseball Facilities - 2	Complete	
<u>Street Projects</u>			
014120	61st - Mingo Valley Expressway to Garnett	Complete	\$ 236,000 * **
014130	129th E Avenue - 41st to 51st	Complete	\$ 5,998,000 *
014160	Major Rehabilitation of Arterial Streets		\$ 28,700,000 * ^
	21st - 129th E Ave to 137th E Ave	Complete	
	51st - 129th E Ave to 145th E Ave	Complete	
	161st E Ave - 11th to Admiral	Complete	
	Garnett - Admiral Pl to I-244	Construction 75% complete	
	21st & 129th E Ave Intersection	Complete	
014170	Major Rehabilitation of Residential Streets		\$ 46,745,000 * ^
	Zone 6019		
	Phase 1	Complete	
	Phase 2	Complete	
014180	Bridge Repair, Citywide		\$ 1,500,000 *
	East 11th at Mingo Creek - 9400 E 11th	Complete	
	1500 S 145th E Ave	Complete	
014190	Bridge Replacement, Citywide		\$ 3,080,000 * **
	Admiral & Mingo	Complete	
966103	31st - Garnett to 129th E Avenue	Complete	**
966116	Garnett - 51st to 61st	Construction 75% complete	\$ 441,000 **

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<u>Sanitary Sewer</u>			
012100	Northslope Basin Rehab		\$ 3,600,000 * **
	Coal Creek-Contract VIII	Complete	
	Coal Creek - Contract IX (42" in vicinity of Woodrow Ave & Darlington Pl)	Complete	
	Coal Creek Capacity Enhancements	Complete	
012110	Northside Wastewater Treatment Plant Improvements	Construction 99% complete	\$ 365,000
012140	Unsewered Areas & Mains 24th & 131st E Avenue	Complete	\$ 2,775,000 * **
<u>Stormwater Facility Repair & Construction</u>			
013120	Citywide Flood Control		\$ 7,598,000 **
	Small Drainage Projects		
	Cooley Creek - 1225 S 141st E Ave	Complete	
	Detention Facility Rehab		
	Smittal Pond	Complete	
	129th Widening - 21st to 31st	Complete	
013220	Rose Dew Channel & Crossing Improvements	Construction 96% complete	\$ 400,000 **
	Total		<u>\$ 107,129,000</u>

2006 Sales Tax Program

Advanced Funded Sales Tax (2001 Projects)

<u>Cultural Development & Recreation</u>			
017110	General Park Site Improvements East Park Tract - Playground	All projects fully funded. Complete	\$ 2,450,000 * ^
<u>Street Projects</u>			
014160	Major Rehabilitation of Arterial Streets 21st - 129th E Ave to 137th E Ave 161st E Ave - 11th to Admiral Garnett - Admiral Pl to I-244 Intersections 21st & 129th E Ave Intersection	Complete Complete Construction 75% complete Complete	\$ 12,075,000 * ^
966116	Garnett: 51st - 61st	Construction 75% complete	
	Total		<u>\$ 14,525,000</u>

Special Extended Sales Tax (New Projects)

<u>Public Safety</u>			
016240	New Southeast Fire Station - 41st and 122nd		\$ -
066210	New Fire Station 11 - 11th and 177th		\$ -
<u>Cultural Development & Recreation</u>			
962180	Hilti Baseball Facilities Expansion	Under construction	\$ 1,000,000
<u>Street Projects</u>			
064101	41st St. S - Garnett to 129th (Design)		\$ -
064106	Garnett Rd - 11th to I-244 (Design)	Designer selected	\$ -

Project Number	Title and Description	Current Status	Appropriations To Date
064109	129th East Ave - 31st to 41st	Designer selected	\$ -
064001	Major Rehabilitation of Arterial Streets - 11th St South - 145th to 161st - 31st St South - 129th to 145th - Admiral PI and Garnett Intersection	Designer selected Design 73% complete Designer selected	\$ 15,475,000 * ^
064002	Major Rehabilitation of Residential Streets - Zone 6100 - Zone 6140	Design 61% complete Designer selected	\$ 8,090,000 * ^
064060	Bridge Replacement - Bridge 157 - 12700 Admiral Place - Bridge 327 - 2500 N 129th East Avenue - Bridge 328 - 3500 N 129th East Avenue		\$ 840,000 *
<u>Stormwater Facility Repair & Construction</u>			
063102	Lower Mingo		\$ -
063105	Tupelo Creek	Construction 99% complete	\$ 850,000
<u>Sanitary Sewer</u>			
062100	Unsewered Areas and Offsite Mains		\$ 7,200,000 *
062130	Spunky Creek Basin	L/S Force Main Construction 30% complete	\$ 1,500,000
062140	Lower Bird Creek Wastewater Expansion	Design 35% complete	\$ -
	Total		<u>\$ 34,955,000</u>

* Amount shown is for entire project; not just this district

** Partial funding from other sources