

**THIRD PENNY SALES TAX PROGRAMS
PROJECTS LOCATED IN AND/OR SERVING COUNCIL DISTRICT SEVEN**

Prepared by Budget and Planning Division, Finance Department

September 30, 2008

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
1991 Sales Tax Program			
911101	I-44 Utility Relocation (US169 to Yale)-City Match	Complete	\$ 700,000
911109	51st St. Widening Memorial to Mingo	Complete	\$ 1,661,000
911110	61st & Mingo Intersection Widening to MVE	Complete	\$ 373,000
911111	61st St. Widening Memorial to Mingo	Complete	\$ 5,698,000
911112	61st St. Widening Sheridan to Mem. -City	Complete	\$ 1,728,000
911114	71st-Yale to S. 93 E. Ave.:Eng., ROW, Util. Reloc.	Complete	\$ 1,674,000
911118	41st & 129th Intersection Widening	Complete	\$ 2,348,000
911123	Sheridan Widening 61st to 71st-City Match	Complete	\$ 1,044,000
911125	Sheridan Widening BA Expy. to 51st	Complete	\$ 5,919,000
911129	Intersection Revisions-Miscellaneous	Complete	\$ 1,862,000
912206	Whitney Homeowners Relief Sewers	Complete	\$ 1,654,000
912209	Joe Creek East Branch Sewer	Complete	\$ 648,000
912210	Joe Creek 51st to 40th St. Relief Sewer (Partial)	Complete	\$ 1,697,000
912211	Joe Creek 29th to 40th St. Relief Sewer (Partial)	Complete	\$ 254,000
915509	Little Joe S. Fork Imprmts: L. Joe to Harvard	Complete	\$ 4,119,000
941009	Lakewood Chronic Relief Sewer	Complete	\$ 57,000
All projects in District 7 complete			<u><u>\$ 31,436,000</u></u>

1996 Sales Tax Program

Public Safety

961250 Fire Station Exhaust Systems Complete \$ 500,000 *

Cultural Development & Recreation

962130 Park Capital Maintenance Complete \$ 3,679,000 *

962180 Kids Baseball Complex at Hilti/Union \$ 1,948,000 *

Phase 1 Complete

Phase 2 - Hilti Park Improvements Complete

Phase 3 - Fencing, Gates, Maint Bldg Complete

Street Projects

966101 Major Rehabilitation of Residential Streets Design complete; construction 99% complete \$ 27,431,000 *

Zone 7058 Complete

Zone 7059 Complete

Zone 8057 Complete

966102 Major Rehabilitation of Arterial Streets Complete \$ 25,637,000 *

51st from Lewis to Sheridan Complete

81st from Memorial to Mingo Complete

Harvard from 41st to 61st Complete

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
	Harvard from 61st to 91st	Complete	
	Mingo from 71st to 81st	Complete	
	Yale from 31st to 36th	Complete	
966106	71st - US 169 to Garnett Six Lane	Complete (in this fund)	\$ 343,000 **
966107	71st Street Six Lane - Yale to Sheridan	Complete	\$ 5,989,000
966124	Mingo - 51st to 71st	Complete	\$ 8,115,000 **
966129	Yale - 71st to 81st	Complete	\$ 16,744,000
<u>Sanitary Sewer</u>			
963103	Northside Basin & Mingo Creek Relief Facilities		\$ 3,500,000 * **
	Flatrock Relief Contract IX	Complete	
<u>Stormwater Facility Repair & Construction</u>			
941011	Methodist Manor Detention/Greenway	Complete	\$ 993,000
963205	Fred Creek Channel Rehab	Complete	\$ 500,000
	Total		<u>\$ 95,379,000</u>

2001 Sales Tax Program

<u>Public Safety</u>			
016230	New South Tulsa Fire Station #33 (11200 S Yale)	Complete	\$ 3,484,000
<u>Cultural Development & Recreation</u>			
017110	General Park Site Improvements Explorer	Funded in 2006 ST	\$ 4,212,000 * ^
017160	Sports Facilities Development Hilti Baseball Facilities	Complete	\$ 1,180,000 * ^
<u>Street Projects</u>			
014120	61st - Mingo Valley - Garnett	Complete	\$ 236,000 * **
014160	Major Rehabilitation of Arterial Streets 41st - Yale to Hudson Yale - 61st to 71st	Complete Design 96% complete	\$ 28,700,000 * ^
014170	Major Rehabilitation of Residential Streets Zone 7045 Zone 7058 Zone 7059 South (Park Plaza) North (Shadow Mountain) Zone 8057	Complete Complete Complete	\$ 46,745,000 * ^ ***
014180	Bridge Repair, Citywide S Hudson at LaFortune Park	Complete	\$ 1,500,000 *
966109	81st & Mingo Intersection to US 169	Complete	\$ 6,000,000 * **
<u>Sanitary Sewer</u>			
963103	Northslope Mingo Creek Sanitary Survey & Rehab Contract III Contract IV Contract VII	Complete Complete Complete	\$ 3,500,000 * **

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<u>Stormwater Facility Repair & Construction</u>			
013120	Citywide Flood Control Stormsewer Facility Repair & Construction		\$ 7,598,000 **
	Joe Creek - 3345 S Harvard, 4320 E 27th St	Construction complete	
	5230 S Marion Ave	Complete	
	Small Drainage Projects		
	N Fork Little Joe Creek - 52nd & Sheridan	Complete	
	Upper Mingo - 5520 S 78th E Ave	Complete	
	Little Haikey Creek - 69th & 71st E Ave	Construction complete	
	5817 S 72nd E Ave	Complete	
	6322 S Richmond	Complete	
	Concrete Channel Rehab		
	Little Joe Creek - 5400 S Lakewood	Complete	
013180	South Fork Joe Creek Channelization Phase 2 (56th & Harvard to 61st & Yorktown)	Design 98% complete	\$ 5,305,000
	Total		<u>\$108,460,000</u>

2006 Sales Tax Program

Advanced Funded Sales Tax (2001 Projects)

<u>Cultural Development & Recreation</u>			
017110	General Park Site Improvements Explorer		\$ 2,450,000 * ^
<u>Street Projects</u>			
014160	Major Rehabilitation of Arterial Streets Yale - 61st to 71st	Design 97% complete	\$ 12,075,000 * ^
	Total		<u>\$ 14,525,000</u>

Special Extended Sales Tax (New Projects)

<u>Public Safety</u>			
016240	New Southeast Fire Station - 41st and 122nd		\$ -
<u>Cultural Development & Recreation</u>			
962180	Hilti Baseball Facilities Expansion	Construction scheduled for July 2008	\$ 1,000,000
<u>Street Projects</u>			
064102	81st St. S - Memorial to Mingo	Design 95% complete	\$ 1,250,000
064107	Mingo Rd - 71st to 81st (Design)	Designer selected	\$ -
064001	Major Rehabilitation of Arterial Streets - 61st St. S - Yale to Sheridan - 71st & 108th E. Ave. Intersection	Designer selected Construction Complete	\$ 15,475,000 * ^
064002	Major Rehabilitation of Residential Streets		\$ 8,090,000 * ^

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
- 7045/9045		Designer selected	
- 7052		Design 11% complete	
Total			<u>\$ 25,815,000</u>

* Amount shown is for entire project; not just this district

** Partial funding from other sources

*** Redistricting change