

**THIRD PENNY SALES TAX PROGRAMS  
PROJECTS LOCATED IN AND/OR SERVING COUNCIL DISTRICT EIGHT**

Prepared by Budget and Planning Division, Finance Department

**September 30, 2008**

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
<b>1991 Sales Tax Program</b>			
		All projects in District 8 complete	<u>\$ 66,293,000</u>
<b>1996 Sales Tax Program</b>			
<b><u>Public Safety</u></b>			
961250	Fire Station Exhaust Systems	Complete	\$ 500,000 *
<b><u>Cultural Development &amp; Recreation</u></b>			
962130	Park Capital Maintenance	Complete	\$ 3,679,000 *
962150	Park Land Acquisition for Unserved Areas	Complete	\$ 1,697,000 *
<b><u>Street Projects</u></b>			
946173	Yale - 91st to Creek Trpk - ROW	ROW acquisition complete (in this fund)	\$ 9,750,000
946174	91st and Sheridan Intersection ROW	Design complete; ROW acquisition complete	\$ 250,000
946177	91st and Mingo Intersection (966111)	Complete	\$ 7,008,000
966101	Major Rehabilitation of Residential Streets	Design complete; construction 99% complete	\$ 27,431,000 *
	Zone 8102	Complete	
	Zone 8118	Complete	
966102	Major Rehabilitation of Arterial Streets	Complete	\$ 25,637,000 *
	101st 3 lanes at various locations from Delaware to Memorial	Complete	
	81st from Memorial to Mingo	Complete	
	91st from Memorial to Mingo	Complete	
	Harvard from 61st to 91st	Complete	
	Mingo from 81st to 91st	Complete	
	Mingo Road 3 lanes from 96th to 101st	Complete (in this fund)	
966109	81st & Mingo Intersection	Complete (in this fund)	\$ 6,350,000
966113	91st and Yale Intersection ROW	Complete (in this fund)	\$ 400,000
966129	Yale - 71st to 81st	Complete	\$ 16,744,000
966130	Yale - 81st to 91st - Eng	Complete (in this fund)	\$ 350,000
<b><u>Sanitary Sewer</u></b>			
963103	Northside Basin & Mingo Creek Relief Facilities		\$ 5,549,000 ***
	Flatrock Relief Contract IX	Complete	
<b><u>Stormwater Facility Repair &amp; Construction</u></b>			
963201	Fry Creek Mainstem		\$ 3,900,000
	Mainstem Channel (Corps of Engineer match)	Complete	

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
	Drainage improvements for widening 121st Sheridan to Yale	Complete	
963205	Rehabilitate Fred Creek Channel	Complete	\$ 500,000
	Total		<u>\$ 109,745,000</u>

## 2001 Sales Tax Program

<b><u>Public Safety</u></b>			
016230	New South Tulsa Fire Station #9 (11200 S Yale)	Complete	\$ 3,484,000
<b><u>Cultural Development &amp; Recreation</u></b>			
017160	Sports Facilities Development Hilti Baseball Facilities	Under design	\$ 1,180,000 *
<b><u>Street Projects</u></b>			
014160	Major Rehabilitation of Arterial Streets 81st - US 169 to Garnett		\$ 28,700,000 **
014170	Major Rehabilitation of Residential Streets Zone 8057	Complete	\$ 46,745,000 *
014190	Bridge Replacement, Citywide Delaware at 111th	Complete	\$ 3,080,000 *
914411	Tulsa Trails Mingo Trail: Memorial to 91st, 91st to 81st	Complete	\$ 3,827,000 *
946173	91st & Yale Intersection to Creek Turnpike	Complete	\$ 9,750,000 **
966109	81st & Mingo Intersection to US 169	Complete	\$ 6,350,000 ***
<b><u>Sanitary Sewer</u></b>			
012140	Unsewered Areas & Mains Silver Chase Field Stone Shady Oaks II	Contract II - complete Complete Complete	\$ 2,775,000 ***
963103	Northslope Mingo Creek Sanitary Survey & Rehab Contract III Contract IV Contract VII	Complete Complete Complete	\$ 3,500,000 ***
<b><u>Stormwater Facility Repair &amp; Construction</u></b>			
013120	Citywide Flood Control Small Drainage Projects Fred Creek - 7255 S Pittsburgh Fry Ditch #2 - 9247 S 71st E Ave Fred Creek - 7400 S Knoxville 7400 S Harvard Citywide Channel Rehab	Complete - house bought Complete Complete Complete	\$ 7,598,000 *

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
	Little Haikey Creek - 7000 E 72nd St	Complete	
	84th and Garnett Ditch	Complete	
	Channel Erosion & Stabilization		
	Fred Creek - 7255 S Pittsburgh	Complete - house bought	
	Little Haikey Creek - 7904 E 87th Ct	Complete	
	Detention Facility Rehab		
	Fieldstone Detention Facility - 5500 E 115th St	Complete	
	Woodland Meadows - 8600 E 81st St	Complete	
	Sweetbriar - 7554 E 77th St	Complete	
	Brookwood II Detention Facility - 8300 S Urbana Ave	Complete	
013150	Fred Creek Southridge Drainage	Complete	\$ 1,500,000 **
013160	Vensel Creek Bridge - 98th & Oswego	Complete	\$ 400,000
013230	Vienna Woods Drainage Improvements	Complete	\$ 2,210,000
	Total		<u>\$ 121,099,000</u>

## 2006 Sales Tax Program

### Advanced Funded Sales Tax (2001 Projects)

<u>Street Projects</u>			
014160	Major Rehabilitation of Arterial Streets 81st - US 169 to Garnett		\$ 12,075,000 *
<u>Stormwater Facility Repair &amp; Construction</u>			
013120	Citywide Flood Control		\$ 2,302,000 *
	Detention Facility Rehab		
	Fieldstone Detention Facility - 5500 E 115th St	Construction 19% complete	
	Woodland Meadows - 8600 E 81st St	Complete	
	Sweetbriar - 7554 E 77th St	Complete	
	Total		<u>\$ 14,377,000</u>

### Special Extended Sales Tax (New Projects)

<u>Public Safety</u>			
016240	New Southeast Fire Station - 41st and 122nd		\$ -
<u>Cultural Development &amp; Recreation</u>			
962180	Hilti Baseball Facilities Expansion	Under design	\$ 1,000,000
<u>Street Projects</u>			
064102	81st St. S - Memorial to Mingo	Design 95% complete	\$ 1,250,000
064103	91st St. S - 91st/Harvard/Delaware	Designer selected	\$ 350,000
064111	91st St. S - Memorial to Mingo (Design/ROW)	Designer selected	\$ -
064002	Major Rehabilitation of Residential Streets - Zone 8063	Designer selected	\$ 8,090,000 *

### Stormwater Facility Repair & Construction

<u>Project Number</u>	<u>Title and Description</u>	<u>Current Status</u>	<u>Appropriations To Date</u>
063101	Fred Creek Drainage Improvements		\$ -
063104	Vensel Creek - Phase 1		\$ -
<b><u>Sanitary Sewer</u></b>			
062100	Unsewered Areas & Mains		\$ 7,200,000 *
062110	R.L. Jones Lift Station Relief and Force Main	Under design	\$ -
	Total		<u>\$ 17,890,000</u>

\* Amount shown is for entire project; not just this district

\*\* Partial funding from other sources