

City of Tulsa
2005 BOND PROGRAM

Citywide Project Summary

January 27, 2005

Project I.D.No.	Project Description/ Facility Name	Project Location/ Address	Est. Cost	Comments
<u>Transportation</u>				
CW.1	3rd St. S. - Denver Ave. to Lansing Ave.		\$ 3,000,000	
CW.2	Non-Arterial Street Rehabilitation - Citywide Routine and Preventive Maintenance		\$ 2,500,000	
CW.3	Arterial Street Rehabilitation - Citywide Routine and Preventive Maintenance		\$ 2,500,000	
<u>Expressway, Parkway and Arterial Streets</u>				
CW.4	City Match for Federal or State Transportation Projects		\$ 4,000,000	20% City match required for STP funded projects; 10% match required for utility relocations on Federal/State projects.
CW.5	Citywide Sidewalk Replacements		\$ 600,000	
CW.6	Traffic Calming Devices		\$ 500,000	
CW.7	General Engineering and Inspection Services		\$ 2,000,000	
<u>Sanitary Sewer</u>				
CW.8	General Engineering and Inspection Services		\$ 450,000	
<u>Flood Control</u>				
CW.9	General Engineering and Inspection Services		\$ 350,000	
<u>Police</u>				
CW.10	Property Room Facility	TBD	\$ 1,500,000	
CW.11	Forensic Laboratory Expansion and Upgrade	TBD	\$ 1,000,000	
CW.12	Uniform Division East	10122 E. 11th Street	\$ 800,000	
CW.13	Uniform Division North	3436 N. Delaware Ave.	\$ 450,000	
CW.14	Uniform Division Southwest	7515 S. Riverside Dr.	\$ 1,350,000	
Subtotal - Police			\$5,100,000	
<u>Fire</u>				
	Fire Station Renovations/Rehabilitation			
CW.15	- Fire Headquarters	411 S. Frankfort Ave.	\$ 460,000	
CW.16	- Fire Station 2	524 W. Edison Street	\$ 130,000	
CW.17	- Fire Station 4	524 W. 12th Street	\$ 460,000	
CW.18	- Fire Station 6	102 E. 18th Street	\$ 50,000	
CW.19	- Fire Station 16	1401 N. Lewis Ave.	\$ 50,000	
CW.20	- Fire Station 21	4606 East 31st Street	\$ 120,000	
CW.21	- Fire Station 32	6010 East 91st Street	\$ 130,000	
CW.22	- Citywide Driveway Replacements		\$ 1,600,000	
CW.23	Fire Safety Training Center	TCC Northeast Campus	\$ 16,480,000	
Subtotal - Fire			\$ 19,480,000	
<u>City/Parks & Recreation Department</u>				
CW.24	Administrative Offices Renovation at Newblock Park	1710 W. Charles Page Blvd.	\$ 1,600,000	
Subtotal - Parks & Recreation			\$ 1,600,000	
<u>Gilcrease Museum</u>				
CW.25	HVAC Air Handler Unit Replacement, System Controller and Computer System Replacement	1400 N. Gilcrease Museum Rd.	\$ 600,000	
CW.26	Freight Elevator Renovation	1400 N. Gilcrease Museum Rd.	\$ 150,000	
CW.27	Security Systems and Lighting Upgrades	1400 N. Gilcrease Museum Rd.	\$ 750,000	
Subtotal - Gilcrease Museum			\$ 1,500,000	
<u>Performing Arts Center</u>				
CW.28	Chapman Music Hall Stage Floor Replacement	110 E. 2nd Street	\$ 600,000	
Subtotal - PAC			\$ 600,000	
<u>Citywide</u>				
CW.29	Security/Infrastructure Protection Improvements		\$ 500,000	
CW.30	Citywide Roofing Inspections/Maintenance Management Program		\$ 900,000	
CW.31	General Engineering/Inspection Services		\$ 250,000	
Subtotal - Citywide			\$ 1,650,000	
Total Citywide Projects			\$ 45,830,000	