

**CITY OF TULSA, OKLAHOMA**  
**PROPOSED 2001-2006 THIRD PENNY SALES TAX CAPITAL IMPROVEMENT PROGRAM**  
**SUMMARY OF FUNDING REQUESTS**

Prepared by the Department of Finance in Collaboration with the Operating Departments  
All Dollars in Thousands

<u>Project Type</u>	<u>Total</u>	<u>Pct. Total</u>
Police Department Projects	\$21,775	5.6%
Fire Department Projects	\$17,135	4.4%
Emergency Medial Service Apparatus Projects	\$4,000	1.0%
Telecommunications/Information Services Projects	\$3,895	1.0%
<b>Total Public Safety and Protection</b>	<b>\$46,805</b>	<b>12.0%</b>
Park and Recreation Projects	\$26,795	6.9%
Gilcrease Museum Projects	\$1,400	0.4%
Performing Arts Center Projects	\$2,800	0.7%
Tulsa Convention Center Projects	\$3,420	0.9%
<b>Total Cultural Development and Recreation</b>	<b>\$34,415</b>	<b>8.8%</b>
Urban Development Projects	\$11,980	3.1%
<b>Total Social and Economic Development</b>	<b>\$11,980</b>	<b>3.1%</b>
Street and Expressway Projects	\$176,435	45.2%
Sanitary Sewer System Projects	\$36,765	9.4%
Flood Control Projects	\$31,375	8.0%
Facilities Renovation and Repair	\$10,000	2.6%
<b>Total Public Works</b>	<b>\$254,575</b>	<b>65.3%</b>
Metropolitan Tulsa Transit Authority Projects	\$4,125	1.1%
<b>Total Transportation</b>	<b>\$4,125</b>	<b>1.1%</b>
Capital Equipment Replacement Projects	\$38,100	9.8%
<b>Total Capital Equipment Projects</b>	<b>\$38,100</b>	<b>9.8%</b>
<b>Total of All Capital Project Types</b>	<b>\$390,000</b>	<b>100.0%</b>