

	A	B
1	Improve Our Tulsa	
2	June 26, 2019	
3		
4	<u>STREETS AND OTHER TRANSPORTATION</u>	
5	Non-Arterial Street Maintenance and Rehabilitation and Associated Sidewalks	\$151,500,000
6	Arterial Street Maintenance and Rehabilitation and Associated Sidewalks	\$144,300,000
7	Street Widening/Street Capacity Improvements	\$64,000,000
8	Central Business District (CBD) Streets, Alleyways, and Arena District Master Plan Implementation	\$19,200,000
9	Citywide ADA Transition Plan Implementation and Update (Rights-of-Way)	\$11,100,000
10	Citywide Infrastructure Partnership Funds	\$11,000,000
11	Bridge Replacement and Rehabilitation Program	\$8,900,000
12	Transit-MTTA - Critical Deferred Maintenance, Aging Vehicle Replacement, Route 66 BRT	\$23,330,000
13	Traffic Engineering	\$10,000,000
14	Bicycle-Pedestrian Infrastructure	\$5,000,000
15		Streets and Transportation Subtotal
16		\$448,330,000
17	<u>OTHER CRITICAL NEEDS</u>	
18	Equipment Study (Police vehicles and lab equipment, heavy equipment, etc.)	\$50,750,000
19	City Facilities	
20	Parking Facilities	\$8,000,000
21	Citywide Public Facilities - Maintenance and Rehabilitation	\$7,000,000
22	Tulsa Zoo Entrance and Parking	\$6,000,000
23	Gilcrease Museum Mechanical, Electrical, Plumbing	\$6,000,000
24	Greenwood Cultural Center Facility Rehabilitation	\$5,340,000
25	ADA Improvements for City Facilities	\$5,000,000
26	ADA Improvements for City Parks	\$3,000,000
27	Citywide Public Facilities - Roofs	\$2,460,000
28	Police Courts Building	\$1,000,000
29	One Technology Center - Maintenance and Rehabilitation	\$1,000,000
30	600 Civic Center - Equipment Relocation	\$200,000
31	Park & Recreation	
32	Park Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades	\$10,125,000
33	Upgrade, Add, or Renovate Outdoor Park Play Amenities	\$5,500,000
34	Tennis Court Major Rehabilitation, Repurpose, or Replacement	\$4,800,000
35	Fred Johnson Park Rehabilitation and Replacement	\$3,125,000
36	Swan Lake Rehabilitation	\$1,700,000
37	Hill Park Improvements	\$2,750,000
38	Mohawk Park Rehabilitation and Renovation	\$1,000,000
39	Citywide Park System Parking Rehabilitation	\$1,000,000
40	Tulsa Fire Department	
41	Fire Apparatus and Equipment	\$23,000,000
42	911 Station Alert System	\$3,000,000
43	Tulsa Police Department	
44	Police Helicopter Replacement	\$4,500,000
45	Computer Aided Dispatch (CAD)	\$660,000
46	Municipal Lockup Data Storage	\$510,000
47	Economic Development Infrastructure	\$5,000,000
48	Community Development Priority Projects	\$9,000,000
49	Rainy Day Fund	\$19,000,000
50	Bond Costs	\$250,000
51		Total
52		Projected Available Revenue
53		Remaining
		\$639,000,000
		\$639,000,000
		\$0