

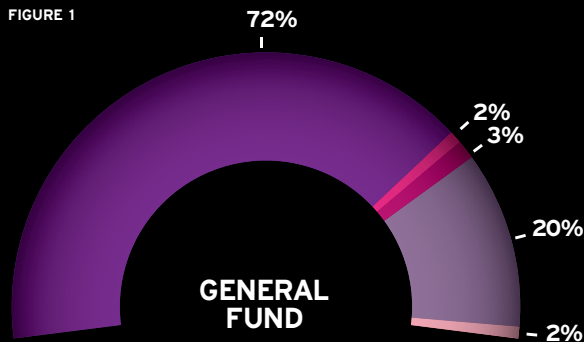
Of the total budget, 54 percent of the city revenues go into the general fund, while 46 percent of the City revenues flow into enterprise funds.

The general fund is the primary fund from which money to provide all City services is drawn. Over 70 percent of this fund comes from taxes, primarily sales tax. Other sources include licenses & permits, intergovernmental revenue, culture and recreation and miscellaneous revenues.

The other major source of City funding comes from fees charged for utility, airport and emergency services. These enterprise funds are primarily comprised of Public Works utilities.

Figures 1 and 2 illustrate the numerous sources of revenue that comprise the general and enterprise funds.

FIGURE 1



TAXES (72%)

- SALES: 71%
- USE: 6%
- FRANCHISE: 9%
- HOTEL/MOTEL: 2%
- AD VALOREM: 13%

LICENSES & PERMITS (2%)

- BUSINESS: 17%
- BUILDING INSPECTIONS: 51%
- OTHER LICENSES & PERMITS: 32%

INTERGOVERNMENTAL REVENUE (3%)

- GRANTS: 29%
- OTHER: 42%
- VEHICLE LICENSE, LIQUOR, TOBACCO & GASOLINE TAXES: 29%

MISC. REVENUE (20%)

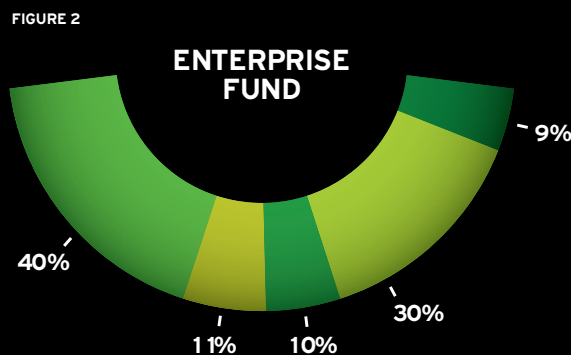
- PUBLIC SAFETY: 6%
- E911 FEES: 8%
- GENERAL GOVERNMENT: 16%
- STREETS & HIGHWAYS: 8%
- FINES & FORFEITURES: 16%
- INTEREST INCOME: 30%
- OTHER: 16%

CULTURE & RECREATION (2%)

- PERFORMING ARTS CENTER: 29%
- ZOO ADMISSIONS: 39%
- CONCESSIONS: 1%
- OTHER: 31%

* FIGURES BASED ON ROUNDED PERCENTAGES

FIGURE 2



WATER (40%)

REFUSE (11%)

STORMWATER (10%)

SEWER (30%)

TULSA AIRPORT AUTHORITY (9%)

* FIGURES BASED ON ROUNDED PERCENTAGES