

NOTICE AND AGENDA

04/17/2017 10:29 am

MICHAEL P. KIER
CITY CLERK

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Wednesday, April 19, 2017

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: AMERICA CO-CHAIR: LAKIN

01. Call to Order. 15-1023-1
02. Discussion with TMUA representatives and Water & Sewer Department staff, including, but not limited to, goals, objectives, staffing, FY 2017/2018 budget projections, and possible rate adjustments for water and sewer services. (America) [BUD 4/19/17] 17-242-1
03. Discussion with the Streets & Stormwater and Engineering Services Department directors, or their designees, including, but not limited to, goals, objectives, staffing, FY 2017/18 budget projections, and possible rate adjustments for stormwater management. (America) [BUD 4/19/17] 17-257-1
04. Discussion with Director of Finance his designee regarding overtime issues, including, but not limited to, the Fire and Police Departments. (America) [BUD 4/19/17] 17-258-1
05. Discussion regarding but not limited to identifying topics for discussion and appropriate personnel to discuss such topics in advance of the Mayor's presentation of the proposed FY 2017/2018 Budget. [BUD 4/5/17; BUD 4/19/17; UED 4/26/17] 17-248-1
06. Upcoming Budget Committee agenda items. 02-545-1
07. Adjournment. 97-399-1