

**NOTICE AND AGENDA**

05/05/2017 4:26 pm  
**MICHAEL P. KIER**  
CITY CLERK

**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING**

**10:00 AM, Wednesday, May 10, 2017**

**Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103**

**CHAIR: AMERICA      CO-CHAIR: LAKIN**

01. Call to Order. 15-1023-1
02. Discussion with the Mayor or his designees regarding the Public Inebriate Alternative program. (America, Gilbert) [BUD 5/3/17] 17-304-1
03. Discussion with the Mayor or his designees regarding the "Better Way" program. (America, Gilbert) [BUD 5/10/17] 17-326-1
04. Discussion with the Chief of Fire Department or his designee and the Chief of Police or his designee regarding FY 2016/2017 overtime expenditures and projected overtime required for FY 2017/2018. (America, Gilbert) [BUD 4/19/17; BUD 5/3/17; BUD 5/10/17] 17-258-2
05. Discussion with Mayor or his designees regarding funding for the proposed Cry Baby Plaza project located in the vicinity of W. 13th St. and S. Lawton Ave. (Ewing) [BUD 5/10/17] 17-354-1
06. Discussion with the Director of Finance or his designee regarding the benefits of reserving unallocated and unencumbered funds within the FY 2017/2018 Budget as compared to allocating funds to the Economic Stabilization Reserve ("Rainy Day") Fund. (Lakin) [BUD 5/10/17] 17-340-1
07. Discussion with the Mayor or his designees, and the Finance Director or his designees, regarding the proposed FY 2017/2018 Budget and Capital Plan. [BUD 5/3/17; BUD 5/10/17] 17-327-1
08. Upcoming Budget Committee agenda items. 02-545-1
09. Adjournment. 97-399-1