

# Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b> Date Received: _____ Committee Date: _____ 1 <sup>st</sup> Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 <sup>nd</sup> Agenda Date: _____	<input type="checkbox"/> Scanned <input type="checkbox"/> Posted	<b>CITY CLERK USE ONLY</b> Date: <u>11.16.2022</u> Item #: <u>2211.02563</u>
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*All department items requiring Council approval must be submitted through the Mayor's Office.*

### Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Carol Jones	Email caroljones@cityoftulsa.org	Phone 918-596-7537
Subject (Description) American Rescue Plan Act (ARPA) projects	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number BA30011269
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

### Budget

Funding Source(s)	
American Rescue Plan Act Sub Fund 3001/Finance Department/ARPA Admin:	\$643,780.39
American Rescue Plan Act Sub Fund 3001/Finance Department/Tulsa Airport Authority Min Rev Guarantee City 1:	\$1,500,000.00
American Rescue Plan Act Sub Fund 3001/Finance Department/Tulsa PAC Building Improvements:	\$5,500,000.00
American Rescue Plan Act Sub Fund 3001/Finance Department/Tulsa Airport Authority Min Rev Guarantee City 2:	\$1,500,000.00
American Rescue Plan Act Sub Fund 3001/Finance Department/Katy Trail River Parks:	\$1,100,000.00
American Rescue Plan Act Sub Fund 3001/Finance Department/Turkey Mountain River Parks:	\$1,000,000.00
American Rescue Plan Act Sub Fund 3001/Finance Department/West Bank Berm River Parks:	\$1,000,000.00
American Rescue Plan Act Sub Fund 3001/Police Department/Police Department Body Cameras:	\$3,600,000.00
American Rescue Plan Act Sub Fund 3001/Mayor's Office/ARPA Admin:	-\$325,446.46
American Rescue Plan Act Sub Fund 3001/Mayor's Office/Family Promise of Tulsa County:	-\$318,333.93
American Rescue Plan Act Sub Fund 3001/Mayor's Office/Tulsa Airport Authority Min Rev Guarantee City 1:	-\$1,500,000.00
<b>TOTAL:</b>	<b>\$13,700,000.00</b>

### Approvals

Department: <u>[Signature]</u> Legal: _____ Board: _____ Mayor: <u>[Signature]</u> Other: _____	Date: <u>11/10/22</u> Date: _____ Date: _____ Date: <u>NOV 10 2022</u>
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### Policy Statement

**Background Information**  
 The City of Tulsa received \$87,826,517.00 in American Rescue Plan Act (ARPA) funds to be used as specified in the Final Rule published in the Federal Register. Frequently Asked Questions (FAQs) and Compliance Reporting Guidance provide supplemental information regarding eligible activities. This Budget Action will appropriate \$13,700,000.00 of ARPA unassigned fund balance to fund projects authorized by City Council Resolutions 20151, 20190, 20191, and 20112. This Budget Action will also transfer \$2,143,780.93 of unencumbered and unexpended appropriation balances between projects, accounts, and departments. The attached document provides a description of projects receiving appropriations with this Budget Amendment.

**Summation of the Requested Action**  
 Request the Mayor and City Council approve the Budget Amendment.

**Emergency Clause?** Reason for Emergency Clause

Yes

No

### Processing Information for City Clerk's Office

<b>Post Execution Processing</b> <input type="checkbox"/> Mail vendor copy (add'l signature copies attached) <input type="checkbox"/> Must be filed with other governmental entity <input type="checkbox"/> Add'l governmental entity approval(s) required	<b>Additional Routing and Processing Details</b> Yes to Original Budget except 2159FR0200 and 2159FR0292.
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(Published in the Tulsa World

\_\_\_\_\_, 2022)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTEEN MILLION, SEVEN HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$13,700,000.00) FROM GRANT REVENUES RECEIVED FROM THE UNITED STATES TREASURY AMERICAN RESCUE PLAN ACT SUBFUND (SUBFUND 3001) AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF TWO MILLION, ONE HUNDRED FORTY-THREE THOUSAND, SEVEN HUNDRED EIGHTY DOLLARS AND THIRTY-NINE CENTS (\$2,143,780.39) BETWEEN DEPARTMENTS AND ACCOUNT GROUPS WITHIN THE AMERICAN RESCUE PLAN ACT SUBFUND (SUBFUND 3001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirteen Million, Seven Hundred Thousand Dollars and Zero Cents (\$13,700,000.00) from grant revenues received from the United States Treasury American Rescue Plan Act Sub Fund (Sub Fund 3001) as follows:

**AMERICAN RESCUE PLAN ACT SUB FUND**

**POLICE DEPARTMENT**

<b>Project Number</b>	<b>Project Name</b>	<b>Amount</b>
2159FR0284	Police Department Body Cameras	<u>3,600,000.00</u>
<b>Total Increase Police Department</b>		<u>3,600,000.00</u>

**FINANCE DEPARTMENT**

2159FR0310	Tulsa Airport Auth Min Rev City 2	1,500,000.00
2159FR0311	Tulsa PAC Bldg Improvements	5,500,000.00
2159FR0314	Katy Trail River Parks	1,100,000.00
2159FR0315	Turkey Mountain River Parks	1,000,000.00
2159FR0316	West Bank Berm River Parks	<u>1,000,000.00</u>
<b>Total Increase Finance Department</b>		<u>10,100,000.00</u>
<b>Total Increase New Appropriations</b>		<u><u>13,700,000.00</u></u>

Section 2. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Two Million, One Hundred Forty-Three Thousand, Seven Hundred Eighty Dollars and Thirty-Nine Cents (\$2,143,780.39) between departments, account groups, and projects within the American Rescue Plan Act Sub Fund (Sub Fund 3001) as follows:

**AMERICAN RESCUE PLAN ACT SUB FUND**

**MAYOR'S OFFICE**

<b>Project Number</b>	<b>Project Name</b>	<b>Amount</b>
2159FR0200	ARPA Admin & Oversight	(325,446.46)
2159FR0250	Family Promise of Tulsa County	(318,333.93)
2159FR0292	Tulsa Airport Auth Min Rev City 1	<u>(1,500,000.00)</u>
<b>Total Decrease Mayor's Office</b>		<u>(2,143,780.39)</u>

**FINANCE DEPARTMENT**

<b>Project Number</b>	<b>Project Name</b>	<b>Amount</b>
2159FR0200	ARPA Admin & Oversight	643,780.39
2159FR0292	Tulsa Airport Auth Min Rev City 1	<u>1,500,000.00</u>
<b>Total Increase Finance Department</b>		<u>2,143,780.39</u>

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Date Time Time

G. T. Bynum, Mayor

By \_\_\_\_\_  
Secretary

APPROVED by the Mayor of the City of Tulsa, Oklahoma: \_\_\_\_\_,  
Date  
at \_\_\_\_\_.  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney

## American Rescue Plan Act (ARPA) Funding Project Breakdown

Total Increase New Appropriations \$13,700,000

Public Safety - \$3,600,000

**NEW APPROPRIATIONS Police Department**

Name of Organization	Description	Recommended Funding
<b>Tulsa Police Department Body Worn Cameras</b>	Police video is one of the foundational technologies supporting the Tulsa Police Department's commitment to high quality police service and the expectations of the citizens of Tulsa. The Tulsa Police Department has an immediate need to replace all police video equipment. The goal is to equip all sworn Tulsa Police personnel with body worn camera equipment and all patrol vehicles with in-car video equipment working in tandem. <b>Resolution # 20151</b>	\$3,600,000  Expenditure Category 6: Revenue Replacement 6.1 Provision of Government Services

Economic Development and Tourism - \$7,000,000

**NEW APPROPRIATIONS Finance Department**

Name of Organization	Description	Recommended Funding
<b>Direct Flight Minimum Revenue Guarantee (2<sup>nd</sup> project)</b>	Minimum revenue guarantee (MRG) helps rebuild flight routes, our local economy and reduce airline risk for new nonstop service. This investment in our city translates to job creation, commercial spending and economic impact. If the revenue is met, this amount would return to city coffers for reallocation. Second of two allocations. <b>Resolution # 20190</b>	\$1,500,000  County Committed Funding Expenditure Category 2: Negative Economic Impacts 2.35 Aid to Tourism, Travel or Hospitality
<b>Tulsa Performing Arts Center</b>	Immediate building improvement and deferred maintenance needs to extend life—Chapman pit structure and wall reinforcement, Catwalk plywood, Curtain fire compliance all theaters, and electrical upgrades. Annual economic impact is greater than \$100,000,000. <b>Resolution # 20191</b>	\$5,500,000 *County Collaboration Ask  Expenditure Category 2: Negative Economic Impacts 2.36 Aid to Other Impacted Industries

**Public Facilities and Infrastructure - \$3,100,000**  
**NEW APPROPRIATIONS Finance Department**

Name of Organization	Description	Recommended Funding
<b>River Parks (Katy Trail)</b>	Trail Fence Line rehabilitation to clear brush and urban debris along the KATY TRAIL for the safety of trail users and nearby homeowners, plus replacing the fencing along the trail. <b>Resolution # 20151</b>	\$1,100,000  Expenditure Category 2: Negative Economic Impacts 2.22 Strong Health Communities: Neighborhood Features that Promote Health and Safety
<b>River Parks (Turkey Mountain)</b>	The COVID-19 saw unprecedented heavy use of the Turkey Mountain Trail System. This expansion provides 11 miles of trails that allow for progressive hills and downhill biking. <b>Resolution # 20151</b>	\$1,000,000  Expenditure Category 2: Negative Economic Impacts 2.22 Strong Health Communities: Neighborhood Features that Promote Health and Safety
<b>River Parks (West Bank Berm)</b>	West Bank Berm Construction needed to offset damage to earthen berm on the West Bank Sports Complex property. <b>Resolution # 20151</b>	\$1,000,000  Expenditure Category 2: Negative Economic Impacts 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties

**Total Decrease Mayor's Office – (\$2,143,780.39)**  
**INTERNAL TRANSFERS from Mayor's Office**

Name of Organization	Description	Recommended Funding
<b>ARPA Admin &amp; Oversight</b>	Funding for staff to administer, monitor and report on 60+ federal contracts and projects through 2027.	(\$325,446.46)  Expenditure Category 7: Administrative 7.1 Administrative Expenses
<b>Family Promise of Tulsa County</b>	Originally approved 6/2/2. Nonprofit was unable to proceed with the project as proposed. <b>Resolution # 20112</b>	(\$318,333.93)
<b>Tulsa Airport Auth Min Rev City 1</b>	Already appropriated. Internal Transfer of funds. <b>Resolution # 20151</b>	(\$1,500,000.00)  Expenditure Category 2: Negative Economic Impacts 2.35 Aid to Tourism, Travel or Hospitality

**Total Increase Finance Department – (\$2,143,780.39)**  
**INTERNAL TRANSFERS to Finance Department**

Name of Organization	Description	Recommended Funding
<b>ARPA Admin &amp; Oversight</b>	Funding for staff to administer, monitor and report on 60+ federal contracts and projects through 2027. Internal transfer of appropriated funds to Finance Department.	\$643,780.39  Expenditure Category 7: Administrative 7.1 Administrative Expenses



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<b>Tulsa Airport Auth Min Rev City 1</b>	Internal transfer of appropriated funds to Finance Department.	\$1,500,000.00 Expenditure Category 2: Negative Economic Impacts 2.35 Aid to Tourism, Travel or Hospitality
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