

Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.


CITY COUNCIL USE ONLY

Date Received: _____

Committee Date: _____

1st Agenda Date: _____

Tracking #: _____

Committee: _____

Hearing Date: _____

2nd Agenda Date: _____
CITY CLERK USE ONLY
☐ ScannedDate: 11.16.2022☐ PostedItem #: 2211-02578

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. _____

Board Approval _____

Other Board Name _____

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Tammy Pitts

Email

tpitts@cityoftulsa.org

Phone

(918)-596-7366

Subject (Description)

2022 Byrne Justice Assistance Grant Award Appropriations

Ordinance Type

Budget Amendment

Section _____

Township _____

Range _____

Lot _____

Block _____

Address _____

BA / CT Number

BA2417135

Amending Ord. No. _____

TRO Title No. _____

TRO Subtitle _____

Property/Non-Property _____

Council District _____

Zoning No. _____

PUD No. _____

Planning District _____

Budget

Funding Source(s)

JAG Reimbursement Grants Subfund/Subfund No. 2417/2022 Justice Assistance Grant:

\$400,486.00

TOTAL:

\$400,486.00

Approvals

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

DocuSigned by:

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Date: 11/10/2022

Date: _____

Date: _____

Date: NOV 16 2022

Date: _____

Policy Statement

Background Information

This Ordinance will appropriate \$400,486.00, recognized revenue received from the U.S. Department of Justice grant (Grant #23215). Of this amount, TPD will receive \$380,444.00, and Tulsa County will receive \$20,042.00. The City will "pass through" funds to Tulsa County through a Memorandum of Understanding. The Tulsa Police Department will use their portion of funding for law enforcement projects to include:

1. Property room camera system upgrade, technology upgrade for PD interview rooms, & update data in the National Incident Based Report System (NIRBS) - \$177,984.00;
2. overtime for Directed Patrol- \$66,153.00;
3. Open Source Intelligence Tool (OINT) Software and Licenses for Investigators- \$14,107.00;
4. Police Recruiting- \$30,000.00;
5. SRT Team safety clothing and Flock cameras - \$25,000.00;
6. Ballistic shields- \$67,200.00;
7. Tulsa County- \$20,042

This grant will continue funding of prior year grants that have expired or will expire before the start of this new grant. The following projects will no longer be eligible to expend funds as of 9/30/22. As part of this RFA, it is requested that Council approve closure of the following completed or expired grant funded projects.

- 2019 Justice Assistance Grant (2029FR0003)

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, JAG Reimbursement Grants Subfund, Subfund No. 2417, BA2417135, \$400,486.00.

Emergency Clause?	Reason for Emergency Clause
<input type="radio"/> Yes	
<input checked="" type="radio"/> No	

Processing Information for City Clerk's Office

Post Execution Processing	Additional Routing and Processing Details
<input type="checkbox"/> Mail vendor copy (add'l signature copies attached)	Set as Original Budget: Yes to all
<input type="checkbox"/> Must be filed with other governmental entity	
<input type="checkbox"/> Add'l governmental entity approval(s) required	

(Published in the Tulsa World

_____, 2022)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED THOUSAND FOUR HUNDRED EIGHTY-SIX DOLLARS AND ZERO CENTS (\$400,486.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE US DEPARTMENT OF JUSTICE WITHIN THE JAG REIMBURSEMENT GRANTS SUBFUND (SUBFUND NO. 2417), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Hundred Thousand Four Hundred Eighty-Six Dollars and Zero Cents (\$400,486.00) from grant revenues to be received from the US Department Of Justice within the JAG Reimbursement grants subfund (SUBFUND NO. 2417)

JAG REIMBURSEMENT GRANTS SUBFUND

POLICE DEPARTMENT

Personal Services	\$ 71,153.00
Materials and Supplies	15,000.00
Other Services and Charges	247,133.00
Capital Outlay	67,200.00
Total Increase	<u>\$ 400,486.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date
Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney