

Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.


CITY COUNCIL USE ONLY

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____

Committee: _____

Hearing Date: _____

2nd Agenda Date: _____
CITY CLERK USE ONLY
☐ Scanned

Date: 02.01.2023

☐ Posted

Item #: 2301-10217

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. _____

Board Approval _____

Other Board Name _____

City Council Approval

☒ Yes ☐ No

Department
 Finance

Contact Name
 Jarrod Moore

Email
 JLMoore@cityoftulsa.org

Phone
 (918)-596-7809

Subject (Description)
 Tulsa Police Department DA Drug Fund

Ordinance Type
 Budget Amendment

Section _____

Township _____

Range _____

Lot _____

Block _____

Address _____

BA / CT Number
 BA17022451

Amending Ord. No. _____

TRO Title No. _____

TRO Subtitle _____

Property/Non-Property _____

Council District _____

Zoning No. _____

PUD No. _____

Planning District _____

Budget

Funding Source(s) _____

Public Safety & Protection Non-Federal Subfund, 1702/DA Drug Fund:

\$89,000.00

TOTAL:

\$89,000.00

Approvals

DocuSigned by:

Tammy Pitts

94C4B97CCEA9409...

Department: _____

Legal: _____

Board: _____

Mayor:

Other: _____

Date: 1/30/2023

Date: _____

Date: _____

Date: FEB 01 2023

Date: _____

Policy Statement

Background Information

This action will appropriate a total of \$89,000.00, recognized from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK to the Tulsa Police Department (TPD), Special Investigations Division as follows: 1. Yearly support and update fee for ACISS. \$34,000;
2. Yearly subscription and support fees to Whooster HDR Systems. \$5,000;
3. Yearly subscription and support fees to Callyo. \$7,000;
4. Yearly subscription and support fees to Susteen/Datapilot. The tool is used to assist in cellular phone downloads. \$2,500;
5. Funds to purchase ten – (10) GPS TactiTrack Trackers from GPS Tracking Solutions, LLC. These devices are used to track the movement of targets of our investigations after the court has approved a warrant for attaching the device to the target's vehicle. This cost also includes the one-year unlimited tracking and alerts. Each tracker is \$1,500. The cost for five trackers will be \$15,000;
6. Funds to purchase a new K9 for narcotics detection. The K9 will replace a retiring dog. The purchase price will also include a training course for the selected handler. \$10,000;
7. Funds to purchase a new currency counting machine. This machine will allow investigators to scan their currency used to purchase narcotics and information into a RCOIC national database that will identify the scanned money if scanned on an unrelated case, therefore possibly linking investigations and enhancing prosecutions. \$7,500;
8. Funds to replace and continue modernizing our physical fitness facility. The proposed purchases include a new treadmill, assault bike and miscellaneous weight training equipment. \$8,000.

Summation of the Requested Action

Request that the Mayor and Council accept the revenue and approve the attached Budget Amendment Ordinance, Public Safety & Protection Non-Federal Subfund, Subfund 1702, BA17022451, \$89,000.00.

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: Yes to all

(Published in the Tulsa World

_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF EIGHTY-NINE THOUSAND DOLLARS AND ZERO CENTS (\$89,000.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE TULSA COUNTY DISTRICT ATTORNEY WITHIN THE PUBLIC SAFETY & PROTECTION NON-FEDERAL SUBFUND (FUND 1702), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Eighty-Nine Thousand Dollars and Zero Cents (\$89,000.00) from grant revenues to be received from the Tulsa County District Attorney within the Public Safety & Protection Non-Federal Subfund (Fund 1702).

PUBLIC SAFETY & PROTECTION NON-FEDERAL SUBFUND (FUND 1702)

POLICE DEPARTMENT

Other Services	\$ 48,500.00
Capital	\$ 40,500.00
Total Increase	<u>\$ 89,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date
_____.
Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney