

# Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>03.22.2023</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2303.00501</u>
1 <sup>st</sup> Agenda Date: _____	Hearing Date: _____		
	2 <sup>nd</sup> Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

## Primary Details




<b>Dept. Tracking No.</b> BA143955	<b>Board Approval</b> _____	<b>Other Board Name</b> _____	<b>City Council Approval</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
<b>Department</b> Finance	<b>Contact Name</b> Jarrod Moore	<b>Email</b> JLmoore@cityoftulsa.org	<b>Phone</b> 9185967809
<b>Subject (Description)</b> Tourism Improvement District		<b>Ordinance Type</b> Budget Amendment	
<b>Section</b> _____	<b>Township</b> _____	<b>Range</b> _____	<b>Lot</b> _____
<b>Block</b> _____	<b>Address</b> _____		<b>BA / CT Number</b> BA143955
<b>Amending Ord. No.</b> _____	<b>TRO Title No.</b> _____	<b>TRO Subtitle</b> _____	<b>Property/Non-Property</b> _____
<b>Council District</b> _____	<b>Zoning No.</b> _____	<b>PUD No.</b> _____	<b>Planning District</b> _____

## Budget

Funding Source(s)

<b>TOURISM IMPROVEMENT DISTRICT 1 FUND (143)/MANAGED ENTITIES ECONOMIC DEVELOPMENT/1435712-531504:</b>	\$1,000,000.00
<b>TOTAL:</b>	\$1,000,000.00

## Approvals

		DocuSigned by: <u>Tammy Pitts</u> 94C4B97CCEA9409...	<b>Date:</b> 3/16/2023
<b>Department:</b>			<b>Date:</b> _____
<b>Legal:</b>			<b>Date:</b> _____
<b>Board:</b>			<b>Date:</b> _____
<b>Mayor:</b> 			<b>Date:</b> <u>MAR 22 2023</u>
<b>Other:</b>			<b>Date:</b> _____

## Policy Statement

### Background Information

The FY23 collections have exceeded the revenue estimate. This budget action is to recognize the forecasted amount to be collected above the FY23 revenue estimate. This budget amendment will appropriate \$1,000,000.00 from unexpended and unassigned fund balance within the Tourism Improvement District 1 Fund (Fund 143) for the Managed Entities - Economic Development Department, in the Tourism Improvement District Entity section 5712 within the Other Services account group.

### Summation of the Requested Action

Request Mayor and Council approval.

<b>Emergency Clause?</b>	<b>Reason for Emergency Clause</b>
<input type="radio"/> Yes	_____
<input checked="" type="radio"/> No	_____

**Processing Information for City Clerk's Office**

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

No to original budget.

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(Published in the Tulsa World  
\_\_\_\_\_, 2023)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO RECOGNIZE AND MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION DOLLARS AND ZERO CENTS (\$1,000,000.00) RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE TOURISM IMPROVEMENT DISTRICT 1 FUND (FUND 143) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Dollars and Zero Cents (\$1,000,000.00), recognized from Unappropriated Fund Balance within the Tourism Improvement District 1 Fund (Fund 143) as follows:

**TOURISM IMPROVEMENT DISTRICT 1 FUND (FUND 143)**

**MANAGED ENTITIES - ECONOMIC DEVELOPMENT DEPARTMENT**

<b>Other Services and Charges</b>	<b>\$ 1,000,000.00</b>
<b>Total Fund Increase</b>	<b>\$1,000,000.00</b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at \_\_\_\_\_  
Date Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney