

# Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

**CITY COUNCIL USE ONLY**Date Received: \_\_\_\_\_  
Committee Date: \_\_\_\_\_  
1<sup>st</sup> Agenda Date: \_\_\_\_\_

Tracking #: \_\_\_\_\_

Committee: \_\_\_\_\_

Hearing Date: \_\_\_\_\_

2<sup>nd</sup> Agenda Date: \_\_\_\_\_**CITY CLERK USE ONLY**☐ Scanned

Date: 05.17.2023

☐ Posted

Item #: 2305.01004

**All department items requiring Council approval must be submitted through the Mayor's Office.****Primary Details**

Dept. Tracking No. \_\_\_\_\_

Board Approval \_\_\_\_\_

Other Board Name \_\_\_\_\_

City Council Approval

☒ Yes ☐ NoDepartment  
FinanceContact Name  
Jarrod MooreEmail  
jmoore@cityoftulsa.orgPhone  
918-596-7589Subject (Description)  
American Rescue Plan Act (ARPA) Municipal Court Project TransferOrdinance Type  
Budget Amendment

Section \_\_\_\_\_

Township \_\_\_\_\_

Range \_\_\_\_\_

Lot \_\_\_\_\_

Block \_\_\_\_\_

Address \_\_\_\_\_

BA / CT Number  
CT3001394

Amending Ord. No. \_\_\_\_\_

TRO Title No. \_\_\_\_\_

TRO Subtitle \_\_\_\_\_

Property/Non-Property \_\_\_\_\_

Council District \_\_\_\_\_

Zoning No. \_\_\_\_\_

PUD No. \_\_\_\_\_

Planning District \_\_\_\_\_

**Budget**

Funding Source(s)

American Rescue Plan Act Sub Fund/Sub Fund 3001/Municipal Court/Municipal Court Mental Health Initiatives/Other Services: -\$414,250.00

American Rescue Plan Act Sub Fund/Sub Fund 3001/Municipal Court/Municipal Court Mental Health Initiatives/Personal Services: \$414,250.00

TOTAL: \$0.00

**Approvals**DS DS  
CJ M

Department: \_\_\_\_\_

Legal: \_\_\_\_\_

Board: \_\_\_\_\_

Mayor: \_\_\_\_\_

Other: \_\_\_\_\_

DocuSigned by:

Tammy Pitts

94C4B97CCEA9409...

Date: 5/15/2023

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: MAY 17 2023

Date: \_\_\_\_\_

**Policy Statement****Background Information**

The City of Tulsa received \$87,826,517.00 in American Rescue Plan Act (ARPA) funds to be used as specified in the Final Rule published in the Federal Register. Frequently Asked Questions (FAQs) and Compliance Reporting Guidance provide supplemental information regarding eligible activities. This Council Transfer will move \$414,250.00 between Other Services and Personal Services account groups within the Municipal Court Mental Health project originally appropriated in April 2022. These funds will be used to hire three new positions to support the program initiatives being undertaken by the department. Original funding was approved in Resolution 20151 on November 17, 2022.

**Summation of the Requested Action**

Request the Mayor and City Council approve the Budget Amendment.

Emergency Clause?

☐ Yes☒ No

Reason for Emergency Clause \_\_\_\_\_

## Processing Information for City Clerk's Office

### Post Execution Processing

- ☐ Mail vendor copy (addtl signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addtl governmental entity approval(s) required

### Additional Routing and Processing Details

No to Original Budget

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(Published in the Tulsa World

\_\_\_\_\_, 2023)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FOUR HUNDRED FOURTEEN THOUSAND, TWO HUNDRED FIFTY DOLLARS AND ZERO CENTS (\$414,250.00) BETWEEN ACCOUNT GROUPS WITHIN THE AMERICAN RESCUE PLAN ACT SUB FUND (SUB FUND 3001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Four Hundred Fourteen Thousand, Two Hundred Fifty Dollars and Zero Cents (\$414,250.00) between Account Groups within the American Rescue Plan Act Sub Fund (Sub Fund 3001), as follows:

**American Rescue Plan Act Sub Fund**

**Municipal Court**

2159FR0305	MC Mental Health Initiatives	Other Services	\$ (414,250.00)
2159FR0305	MC Mental Health Initiatives	Personal Services	\$ 414,250.00

**TOTAL FUND INCREASE / DECREASE \$ -**

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date  
\_\_\_\_\_.  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney