

Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____

Committee: _____

Hearing Date: _____

2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ ScannedDate: 06-07-2023☐ PostedItem #: 2305-01127

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email JLMoore@cityoftulsa.org	Phone (918)-596-7809
Subject (Description) 2022 Human Trafficking Grant		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA2427666
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

Service for Trafficking Victims/Fund 2427/2022 Human Trafficking/Personal Services:	\$38.58
General Fund/Fund 100/Police Department/Personal Services:	-\$38.58
General Fund/Fund 100/Transfers Department/Transfers Out:	\$38.58
TOTAL:	\$38.58

Approvals

DS
KM

DS
JM

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

DocuSigned by:

Binu Abraham

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Date: 5/26/2023

Date: _____

Date: _____

Date: JUN 07 2023

Date: _____

Policy Statement

Background Information

This Ordinance will transfer \$38.58 unencumbered balance from General Fund Personal Services to the Department of Justice OVC FY 2022 Enhanced Collaborative Model Task Force to Combat Human Trafficking grant, awarded to the Tulsa Police Department within the Services for Trafficking Victims subfund (2427). This transfer is to increase the grant match as required by the grantor. This actions will also transfer unencumbered balances from Personal Services, Other Services and Capital within the project account groups to Personal Services for fringe benefits and Other Services within the project for a digital forensic program. The purpose of the project will allow the Oklahoma Coalition Against Trafficking (OCAT), with Tulsa Police as it's law enforcement partner, to battle the disturbing crimes of human trafficking more effectively in the Tulsa area. The primary activities will include rescuing and protecting victims from their abusers, providing greater services to victims, improving sharing and community outreach, enhancing prosecutorial success, creating greater victim centered and collaborative approaches to addressing human trafficking, protecting underserved communities, and enhancing data collection. The in-kind match will consist of task force officers working regular hours on the grant project. Federal CFDA 16.320; Munis Grant 23209.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, BA2427666

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: No to all

(Published in the Tulsa World

_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTY-EIGHT DOLLARS AND FIFTY-EIGHT CENTS (\$38.58), FROM A GRANT MATCH, TO BE RECEIVED FROM THE GENERAL FUND (FUND 100) WITHIN THE SERVICES FOR TRAFFICKING VICTIMS SUBFUND (SUBFUND 2427); AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF THIRTY-EIGHT DOLLARS AND FIFTY-EIGHT CENTS (\$38.58) BETWEEN DEPARTMENTS AND ACCOUNT GROUPS WITHIN THE GENERAL FUND (FUND 100); AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FIFTEEN THOUSAND FIVE HUNDRED THIRTY-FIVE DOLLARS AND FIFTY CENTS (\$15,535.50) BETWEEN ACCOUNT GROUPS WITHIN THE SERVICES FOR TRAFFICKING VICTIMS SUBFUND (SUBFUND 2427), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Thirty-Eight Dollars and Fifty-Eight Cents (\$38.58), from a grant match, to be received from the General Fund (Fund 100) within the Services for Trafficking Victims Subfund (Subfund 2427); and to transfer unencumbered and unexpended appropriation balances Fifteen Thousand Five Hundred Thirty-Five Dollars and Fifty Cents (15,535.50) between account groups within the Services for Trafficking Victims Subfund (Subfund 2427), as follows:

SERVICES FOR TRAFFICKING VICTIMS SUBFUND

POLICE DEPARTMENT

Personal Services	\$ 15,574.08
Other Services	\$(10,157.50)
Capital	<u>\$(5,378.00)</u>
Total Increase	<u>\$ 38.58</u>

Section 2. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Thirty-Eight Dollars and Fifty-Eight Cents (\$38.58) between departments and account groups, within the General Fund (Fund 100) as follows:

GENERAL FUND

POLICE DEPARTMENT

Personal Services		<u>(\$38.58)</u>
Total Decrease		<u>(\$38.58)</u>

TRANSFER DEPARTMENT

Transfers Out		<u>\$38.58</u>
Total Increase		<u>\$38.58</u>

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney