

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.


CITY COUNCIL USE ONLY

 Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

 Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY
☐ Scanned Date: 10.04.2023
☐ Posted Item #: 2310-02298

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. BA5704474	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 9185967809
Subject (Description) Golf Course Expense FY23		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA5704474
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget
Funding Source(s)

Golf Operating Fund/570/Managed Entities-Culture & Recreation Dept/Other Services/5704413-531504: \$243,350.00

TOTAL: \$243,350.00

Approvals


Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

DocuSigned by:

Tammy Pitts

84C4B97CCEA9409...

 Cassia Carr
Mayor Pro Tem

 Date: 10/2/2023
 Date: _____
 Date: _____
 Date: OCT 04 2023
 Date: _____

Policy Statement
Background Information

This action will appropriate \$243,350.00 from unassigned fund balance within the Golf Course Operating Fund (Fund 570) to the Other Services account group within the Managed Entities-Culture and Recreation Department Golf Fund FY23 budget. The spending discrepancy occurred as a result of the golf course operator utilizing an inaccurate budget figure which was more than the City's FY23 adopted budget. City staff is reviewing processes and procedures so this may not occur again in the future.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance, Golf Course Fund 570, BA5704474, \$243,350.00.

Emergency Clause?
☐ Yes

☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget.

(Published in the Tulsa World
_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED FORTY-THREE THOUSAND THREE HUNDRED FIFTY DOLLARS AND NO CENTS (\$243,350.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GOLF COURSE FUND (FUND 570) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Forty-Three Thousand Three Hundred Fifty Dollars and No Cents (\$243,350.00), recognized from Unappropriated Fund Balance within the Golf Course Fund (Fund 570) as follows:

GOLF COURSE FUND (FUND 570)

MANAGED ENTITIES – CULTURE & RECREATION DEPARTMENT

Other Services	\$243,350.00
Total Fund Increase	\$243,350.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney