

Ordinance

Version 3.4 released on 6/29/23

**CITY COUNCIL USE ONLY**

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____

Committee: _____

Hearing Date: _____

2nd Agenda Date: _____**CITY CLERK USE ONLY**☐ ScannedDate: 10.04.2023☐ PostedItem #: 2310.02293*All department items requiring Council approval must be submitted through the Mayor's Office.*

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone (918)-596-7809
Subject (Description) 2023 Forensic DNA Backlog Reduction Grant Award Appropriations		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address	BA / CT Number BA240713	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

DNA Backlog Reduction Subfund/Subfund No. 2407/2023 DNA Backlog Reduction: \$292,636.00

TOTAL: \$292,636.00

Department: Legal
 Legal: Tammy Pitts
 Board: _____
 Mayor: Cassia Carr
 Other: Mayor Pro Tem

Date: 10/2/2023
 Date: _____
 Date: _____
 Date: OCT 04 2023
 Date: _____

Background Information

The ordinance will appropriate a total of \$292,636.00, recognized from revenue received through the Department of Justice 2023 Forensic DNA Backlog Reduction Grant Award, awarded to the Police Department within the DNA Backlog Reduction sub-fund (2407). The award will fund:

- Retaining one grant-funded DNA analyst through September 2025;
- Computer upgrades for DNA workstations where personnel perform testing activities;
- Maintenance and service fees for equipment critical to the DNA testing process;
- Maintenance fees for Laboratory Information Management System (LIMS) software that personnel use to record DNA testing activities;
- Service fees for compliance software supporting the DNA quality assurance program;
- Annual fees and a surveillance document review to maintain laboratory accreditation;
- Continuing education opportunities for DNA personnel; and
- Travel costs to attend the FY 2023 DNA Capacity Enhancement for Backlog Reduction (CEBR) Program mandatory training event.

This program furthers the Department of Justice mission by funding units of local government with existing crime laboratories that conduct DNA analysis to increase the capacity of publicly funded forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis and/or prevent a backlog of forensic and database DNA samples.

Federal CFDA 16.741; Munis Grant 24208.

This grant will continue funding of prior year grants that have expired or will expire before the start of this new grant. The following projects will no longer be eligible to expend funds as of 9/30/23. As part of this RFA, it is requested that Council approve closure of the following completed or expired grant funded projects.

- 2021 DNA Backlog Reduction (2229FR0009)

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, DNA Backlog Reduction Subfund, Subfund 2407, BA240713, \$292,636.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause**Post Execution Processing**

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: Yes to All

(Published in the Tulsa World

_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED NINETY-TWO THOUSAND SIX HUNDRED THIRTY-SIX DOLLARS AND ZERO CENTS (\$292,636.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE DEPARTMENT OF JUSTICE TO BE RECEIVED WITHIN THE DNA BACKLOG REDUCTION SUBFUND (SUBFUND 2407), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Ninety-Two Thousand Six Hundred Thirty-Six Dollars and Zero Cents (\$292,636.00) from grant revenues to be received from The Department of Justice to be received within the DNA Backlog Reduction Subfund (Subfund 2407).

DNA BACKLOG REDUCTION SUBFUND

POLICE DEPARTMENT

Personal Services	\$ 115,385.00
Materials and Supplies	\$ 42,685.00
Other Services	\$ 134,566.00
Total Increase	<u>\$ 292,636.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney