

# Ordinance

Version 3.4 released on 6/29/23

**CITY COUNCIL USE ONLY**

Date Received: \_\_\_\_\_  
 Committee Date: \_\_\_\_\_  
 1<sup>st</sup> Agenda Date: \_\_\_\_\_

Tracking #: \_\_\_\_\_

Committee: \_\_\_\_\_

Hearing Date: \_\_\_\_\_

2<sup>nd</sup> Agenda Date: \_\_\_\_\_**CITY CLERK USE ONLY**☐ ScannedDate: 10.04.2023☐ PostedItem #: 2310.02291**All department items requiring Council approval must be submitted through the Mayor's Office.**

Dept. Tracking No. \_\_\_\_\_

Board Approval \_\_\_\_\_

Other Board Name \_\_\_\_\_

City Council Approval

☒ Yes ☐ No

Department \_\_\_\_\_

Contact Name \_\_\_\_\_

Email \_\_\_\_\_

Phone \_\_\_\_\_

Finance \_\_\_\_\_

Jarrod Moore \_\_\_\_\_

JLMoore@cityoftulsa.org \_\_\_\_\_

(918)-596-7809 \_\_\_\_\_

Subject (Description) \_\_\_\_\_

Tulsa Police Department DA Drug Fund \_\_\_\_\_

Ordinance Type \_\_\_\_\_

Budget Amendment \_\_\_\_\_

Section \_\_\_\_\_

Township \_\_\_\_\_

Range \_\_\_\_\_

Lot \_\_\_\_\_

Block \_\_\_\_\_

Address \_\_\_\_\_

BA / CT Number \_\_\_\_\_

BA170211 \_\_\_\_\_

Amending Ord. No. \_\_\_\_\_

TRO Title No. \_\_\_\_\_

TRO Subtitle \_\_\_\_\_

Property/Non-Property \_\_\_\_\_

Council District \_\_\_\_\_

Zoning No. \_\_\_\_\_

PUD No. \_\_\_\_\_

Planning District \_\_\_\_\_

Funding Source(s) \_\_\_\_\_

Public Safety &amp; Protection Non-Federal GrantsSubfund,1702/DA Drug Fund: \_\_\_\_\_

\$150,500.00

TOTAL: \_\_\_\_\_

\$150,500.00

Department: \_\_\_\_\_

Legal: \_\_\_\_\_

Board: \_\_\_\_\_

Mayor: \_\_\_\_\_

Other: \_\_\_\_\_

DocuSigned by: \_\_\_\_\_

94C4B97CCEA9409...

Cassia Carr  
Mayor Pro TemDate: 10/2/2023

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: OCT 04 2023

Date: \_\_\_\_\_

**Background Information**

This action will appropriate a total of \$150,500.00, recognized from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK to the Tulsa Police Department (TPD), Special Investigations Divisions (SID) as follows:

1. Yearly support and update fee for ACISS - \$34,000.00;
2. yearly subscription and support fees to Whooster HDR Systems - \$5,000.00;
3. yearly subscription and support fees to Susteen/Datapilot - \$2,500.00;
4. safety and security accessories for new vehicles - \$15,000.00;
5. physical fitness facility equipment - \$9,000.00;
6. yearly training for SID - \$40,00.00;
7. drone - \$5,000.00;
8. TruNarc handheld device for presumptive testing of narcotics - \$35,000.00;
9. pepperball non-lethal munitions \$5,000.00.

**Summation of the Requested Action**

Request that the Mayor and Council accept the revenue and approve the attached Budget Amendment Ordinance, Public Safety & Protection Non-Federal Grant Subfund, Subfund 1702, BA170211, \$150,500.00

**Emergency Clause?**

☐ Yes

☒ No

**Reason for Emergency Clause****Post Execution Processing**

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

Set as Original Budget: No to all

(Published in the Tulsa World

\_\_\_\_\_, 2023)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTY THOUSAND FIVE HUNDRED DOLLARS AND ZERO (\$150,500.00) FROM REVENUES RECEIVED WITHIN THE SPECIAL REVENUE NONFEDERAL GRANTS SUBFUND (SUBFUND 1702), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental of One Hundred Fifty Thousand Five Hundred Dollars and Zero Cents (\$150,500.00) from revenues received within the Special Revenue Nonfederal Grants Subfund (Subfund 1702), as follows:

**SPECIAL REVENUE NONFEDERAL GRANTS SUBFUND (SUBFUND 1702)**

**Police Department**

Materials & Supplies	\$ 29,000.00
Other Services	\$ 81,500.00
Capital	<u>\$ 40,000.00</u>
<b>Total Increase</b>	<b><u>\$ 150,500.00</u></b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at \_\_\_\_\_  
Date Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney