

# Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



## CITY COUNCIL USE ONLY

Date Received: \_\_\_\_\_  
Committee Date: \_\_\_\_\_  
1<sup>st</sup> Agenda Date: \_\_\_\_\_

Tracking #: \_\_\_\_\_

Committee: \_\_\_\_\_

Hearing Date: \_\_\_\_\_

2<sup>nd</sup> Agenda Date: \_\_\_\_\_

## CITY CLERK USE ONLY

☐ Scanned

Date: 10.18.2023

☐ Posted

Item #: 2310.02454

All department items requiring Council approval must be submitted through the Mayor's Office.

## Primary Details

Dept. Tracking No.

BA30011541

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jlmoores@cityoftulsa.org

Phone

(918) 596-7809

Subject (Description)

American Rescue Plan Act Projects

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA30011541

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

## Budget

Funding Source(s)

American Rescue Act Plan Sub Fund 3001/ Youth Services of Tulsa/ 2159FR0345:

\$82,000.00

American Rescue Act Plan Sub Fund 3001/ Amplify/ 2159FR0346:

\$50,000.00

TOTAL:

\$132,000.00

## Approvals

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Tammy Pitts

94C4B97CCEA9409...

Cassia Carr

Mayor Pro Tem

Date: 10/16/2023

Date:

Date:

Date: OCT 18 2023

Date:

## Policy Statement

### Background Information

The City of Tulsa Received \$87,826,517.00 in American Rescue Plan Act (ARPA) funds to be used as specified in guidance provided by the US Department of the Treasury. This Budget Action will appropriate \$132,000.00 of ARPA unassigned fund balance to fund projects authorized by a Tulsa City Council vote held on October 11, 2023. The attached document provides a description of each project receiving funding with this Budget Amendment.

### Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in the American Rescue Plan Act (ARPA) Fund (sub Fund 3001) in the amount of \$132,000.00.

Emergency Clause?

☐ Yes☒ No

Reason for Emergency Clause

**Processing Information for City Clerk's Office**

**Post Execution Processing**

- ☐ Mail vendor copy (addtl signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addtl governmental entity approval(s) required

**Additional Routing and Processing Details**

SET ORIGINAL BUDGET : YES TO ALL

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(Published in the Tulsa World

\_\_\_\_\_, 2023)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED THIRTY-TWO THOUSAND DOLLARS AND ZERO CENTS (\$132,000.00) FROM GRANT REVENUES RECEIVED FROM THE UNITED STATES TREASURY AMERICAN RESCUE PLAN ACT SUBFUND (SUBFUND 3001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Thirty-Two Thousand Dollars and Zero Cents (\$132,000.00) from grant revenues received from the United States Treasury American Rescue Plan Act Sub Fund (Sub Fund 3001) as follows:

**AMERICAN RESCUE PLAN ACT SUB-FUND**

**FINANCE DEPARTMENT**

<b>Project Number</b>	<b>Project Name</b>	<b>Amount</b>
2159FR0345	Youth Services of Tulsa	\$ 82,000.00
2159FR0346	Amplify	\$ 50,000.00
<b>Total Increase Finance Department</b>		<b>\$132,000.00</b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G. T. Bynum, Mayor

By \_\_\_\_\_  
Secretary

APPROVED by the Mayor of the City of Tulsa, Oklahoma: \_\_\_\_\_,  
Date  
at \_\_\_\_\_.  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney

## American Rescue Plan Act (ARPA) Funding Project Breakdown Vote #3

Name of Organization	Description	Recommended Funding
Youth Services of Tulsa	To increase the safety and well-being of homeless youth, Youth Services of Tulsa will provide outreach services to 375 youth, ages 16-24, in Tulsa County. Using evidence-based practices, YST will provide basic needs and connect youth to shelter, housing, mental health and other needed services.	\$82,000
		Expenditure Category 2: Negative Economic Impacts 2.34 Assistance to Nonprofits
Amplify	Amplify will conduct a strategic community awareness campaign on the alarming rates of STIs in young people in Tulsa. This public health emergency was exacerbated by the COVID-19 pandemic. We will raise awareness on STI prevention, testing, treatment, and resources to support open communication.	\$50,000
		Expenditure Category 2: Negative Economic Impacts 2.34 Assistance to Nonprofits

<b>Total New Appropriations</b>	<b>\$132,000</b>
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