

Ordinance

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**CITY COUNCIL USE ONLY**

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____

Committee: _____

Hearing Date: _____

2nd Agenda Date: _____**CITY CLERK USE ONLY**☐ Scanned

Date: 11.01.2023

☐ Posted

Item #: 2311.02598

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoores@cityoftulsa.org	Phone 918-596-7809
Subject (Description) IT Law Enforcement Records Management (RCMS) Project Fund 405		Ordinance Type Inter-Departmental Transfer of Funds (Council Transfer)	
Section	Township	Range	Lot
Block	Address		BA / CT Number CT40510
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

2014 Sales Tax Fund, Fund 405 / Information Technology Department / Capital:

-\$510,000.00

2014 Sales Tax Fund, Fund 405 / Information Technology Department / Personal Services:

\$510,000.00

TOTAL:

\$0.00

**Department:**

DocuSigned by:

Tammy Pitts

Legal:**Board:****Mayor:****Other:**

Date: 10/31/2023

Date:

Date:

Date:

Date:

NOV 01 2023

Background Information

This action will transfer a total of \$510,000 from Capital to Personal Services within the IT Law Enforcement Records Management (RCMS) Project. The funds will be used for two new temporary positions, a Business Analyst and Project Manager. These positions will be responsible for managing the implementation of the Tyler Justice software solution for Municipal Court. The position appointments will last no longer than 2 years.

Summation of the Requested Action

Request the Mayor and City Council approve the attached ordinance transferring \$510,000 within the IT Law Enforcement Records Management (RCMS) Project | 2014 Sales Tax Fund, Fund 405

Emergency Clause?☐ Yes☒ No**Reason for Emergency Clause****Post Execution Processing**

- ☐ Mail vendor copy (add'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original – No to all

(Published in the Tulsa World

_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FIVE HUNDRED TEN THOUSAND DOLLARS AND ZERO CENTS (\$510,000.00) BETWEEN ACCOUNTS WITHIN THE 2014 SALES TAX FUND (FUND 405), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Five Hundred Ten Thousand Dollars and Zero Cents (\$510,000.00) between accounts within the 2014 Sales Tax Fund (Fund 405), as follows:

2014 SALES TAX FUND

INFORMATION TECHNOLOGY DEPARTMENT

Capital	(510,000.00)
Personal Services	510,000.00
TOTAL FUND CHANGE	\$ -

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney