

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: _____
1st Agenda Date: _____

Tracking #: _____
Committee: _____
Hearing Date: _____
2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned Date: 11.15.2023
☐ Posted Item #: 2311.02696

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoores@cityoftulsa.org	Phone 918.596.7809
Subject (Description) CONVENTION AND TOURISM FACILITY FUND: [FUND 132]	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address	BA / CT Number BA1321251	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

CONVENTION AND TOURISM FACILITY FUND / 132 / MANAGED ENTITIES – CULTURE AND RECREATION / OTHER SERVICES:	\$235,000.00
CONVENTION AND TOURISM FACILITY FUND / 132 / MANAGED ENTITIES – CULTURE AND RECREATION / CAPITAL OUTLAY:	\$100,000.00
TOTAL:	\$335,000.00

Approvals

DS DS
[Signature] [Signature]

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Tammy Pitts

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Date: 11/14/2023
Date: _____
Date: _____
Date: NOV 15 2023
Date: _____

Policy Statement

Background Information

This action will appropriate \$335,000 in unassigned fund balance from the Convention and Tourism Facilities Fund; to the Other Services and Charges (\$235,000) and Capital Outlays (\$100,000) account groups within the Managed Entities - Culture and Recreation Department. This funding will be used to supplement financial obligations outlined within the FY24 Mohawk Sports Complex Management Agreement. Funding will be utilized both for ongoing operational needs, as well as various equipment needs at the site. Per the agreement, total operator needs will not exceed \$435,000 in FY24; and all gross revenues less operating expenses shall be retained by the City, annually.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, CONVENTION AND TOURISM FACILITY FUND: [FUND 132] | BA1321251 | \$335,000.00

Emergency Clause?

- ☐ Yes
☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addtl signature copies attached)
☐ Must be filed with other governmental entity
☐ Addtl governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World
_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED THIRTY-FIVE THOUSAND DOLLARS AND NO CENTS (\$335,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CONVENTION AND TOURISM FACILITY FUND (FUND 132) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Three Hundred Thirty-Five Thousand Dollars and No Cents (\$335,000.00), recognized from Unappropriated Fund Balance within the Convention and Tourism Facility Fund (Fund 132) as follows:

**CONVENTION AND TOURISM FACILITY FUND
MANAGED ENTITIES – CULTURE AND RECREATION**

Other Services and Charges	\$235,000.00
Capital Outlay	\$100,000.00
Total Fund Increase	\$335,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney