

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Tracking #: _____
 Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned Date: 11.29.2023
☐ Posted Item #: 2311.02775

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. BA1705509	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) Grant Funding Appropriation - Office of Financial Empowerment	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address	BA / CT Number BA1705509	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

Social Eco Development Non-Federal Grants Subfund/Subfund 1705/2359TH0001:	\$100,000.00
Social Eco Development Non-Federal Grants Subfund/Subfund 1705/2459TH0001:	\$136,500.00
Social Eco Development Non-Federal Grants Subfund/Subfund 1705/2359TH0006:	\$150,000.00
TOTAL:	\$386,500.00

Approvals

DS
 DS

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Tammy Pitts

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Date: 11/23/2023

Date:

Date:

Date: NOV 29 2023

Date:

Policy Statement

Background Information

This action will appropriate funding to three projects in the Social Eco Developent Non Fed Grant Programs Subfund. This action will appropriate \$100,000.00 from a grant match from the General Fund to support the Office of Financial Empowerment program. The General Fund match was included in the FY24 adopted budget. This action also appropriates \$150,000.00 from a grant from Tulsa Community Foundation to support the continued implementation and growth of the Office of Financial Empowerment and programming focused on building the financial resiliency and stability of Tulsans. Lastly, this action will appropriate \$68,250.00 from the TMUA Water Operating Fund, and \$68,250.00 from the TMUA Sewer Operating Fund, to the TMUA Office of Financial Empowerment project; totalling \$136,500.00 to support 25% of the salary and benefits for a Financial Empowerment Fellow, and 100% of one full-time Financial Counselor. The funding from TMUA was included in the FY24 adopted budget.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance appropriating \$386,500.00 within the Social Eco Developmet Non-Federal Grants Subfund, projects 2359TH0001, 2459TH0001, and 2359TH0006.

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget

(Published in the Tulsa World

_____, 2023)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED EIGHTY-SIX THOUSAND FIVE HUNDRED DOLLARS AND ZERO CENTS (\$386,500.00), SIXTY-EIGHT THOUSAND TWO HUNDRED FIFTY DOLLARS AND ZERO CENTS (\$68,250.00) FROM GRANT REVENUES RECEIVED FROM THE TMUA WATER OPERATING FUND, SIXTY-EIGHT THOUSAND TWO HUNDRED FIFTY DOLLARS AND ZERO CENTS (\$68,250.00) FROM GRANT REVENUES RECEIVED FROM THE TMUA SEWER OPERATING FUND, ONE HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$150,000.00) FROM GRANT REVENUES RECEIVED FROM THE TULSA COMMUNITY FOUNDATION, AND ONE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$100,000.00) FROM A GRANT MATCH FROM THE GENERAL FUND, WITHIN THE SOCIAL ECO DEVELOPMENT NON-FED GRANT PROGRAMS SUBFUND (SUBFUND 1705), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Eighty-Six Thousand Five Hundred Dollars and Zero Cents (\$386,500.00), Sixty-Eight Thousand Two Hundred Fifty Dollars and Zero Cents (\$68,250.00) from grant revenues received from the TMUA Water Operating Fund, Sixty-Eight Thousand Two Hundred Fifty Dollars and Zero Cents (\$68,250.00) from grant revenues received from the TMUA Sewer Operating Fund, One Hundred Fifty Thousand Dollars and Zero Cents (\$150,000.00) from grant revenues received from the Tulsa Community Foundation, and One Hundred Thousand Dollars and Zero Cents (\$100,000.00) from a grant match from the General Fund, within the Social Eco Development Non-Fed Grant Programs Subfund (Subfund 1705), as follows:

1705 SOCIAL ECO DEVELOPMENT NON-FED GRANT PROGRAMS SUBFUND

DEPARTMENT OF CITY EXPERIENCE

Office of Financial Empowerment	\$ 100,000.00
TCF Office of Financial Empowerment	\$ 150,000.00

TMUA Office of Financial Empowerment \$ 136,500.00

Total Subfund Increase **\$ 386,500.00**

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney