

NOTICE AND AGENDA

TULSA CITY COUNCIL - Budget and Special Projects Committee Meeting

FILED
CITY OF TULSA
STATE OF OKLAHOMA

1:00 PM, Wednesday, January 26, 2022

01/21/2022 3:42 pm

Office of the
City Clerk

City Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: DECTER WRIGHT CO-CHAIR: PATRICK

Persons who require a special accommodation to participate in this meeting should contact Tulsa City Council Secretary Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

1. Call to Order.
2. Ordinance amending the fiscal year 2021-2022 budget to make supplemental appropriations of two hundred thousand dollars (\$200,000.00) from revenue to be received within the General Fund. [BUD/SP 1/26/22; CC 1/26/22; CC 2/9/22] 22-99-1
[22-99-1_22-99-1.pdf](#)
3. Ordinance amending Title 4, Tulsa Revised Ordinances, "Mayor, Auditor and Council", Chapter 3, "Council", Section 309, "Salary of Councilors"; removing language inconsistent with Tulsa's Charter; providing that the annual salary of Councilors shall be as prescribed in Tulsa Charter Article II, Section 2; providing for severability; and providing an effective date. [BUD/SP 1/26/22; CC 1/26/22; CC 2/9/22] 22-100-1
[22-100-1_22-100-1 Ordinance.pdf](#)
[22-100-1_22-100-1 Auditor's Report.pdf](#)
[22-100-2_22-100-1 Final.pdf](#)
4. Presentation from the Director of Finance, or his Designee, on Program-Based Budgeting and its use in the budgeting process. [BUD/SP 1/26/22] 22-96-1
5. Discussion with Representatives from the City's Finance Department regarding Revenue and Forecasting Trends for the Budget Process. [BUD/SP 1/26/22] 22-97-1
6. Discussion of possible City Charter amendments for submission to voters as required by Title 4, Tulsa Revised Ordinances, Section 308. [BUD/SP 1/26/22] 22-78-2
[22-78-2_22-78 Schedule.pdf](#)
[22-78-2_22-78 Possible Charter Amendments.pdf](#)
[22-78-2_22-78 Citizen Suggestions.pdf](#)
[22-78-2_22-78 MARKUP Amendment to Charter Article II Section 1.2.pdf](#)
[22-78-2_22-78 MARKUP Amendments to Charter Art VI Sec 7.pdf](#)
[22-78-2_22-78 MARKUP and Final Councilor Salaries T4 Section 309.pdf](#)
7. Adjournment.