

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



**CITY COUNCIL USE ONLY**Date Received: _____
Committee Date: _____
1st Agenda Date: _____Tracking #: _____
Committee: _____
Hearing Date: _____
2nd Agenda Date: _____**CITY CLERK USE ONLY**☐ Scanned Date: 01.31.2024
☐ Posted Item #: 2401.00289**All department items requiring Council approval must be submitted through the Mayor's Office.****Primary Details**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) FEMA BRIC Grant and Match - 43rd and Sheridan		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA2604946
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

HAZARD MITIGATION FUND (FUND 2604) / WATER AND SEWER / FEMA BRIC - 43rd and Sheridan Hazard Mitigation:	\$2,777,893.00
STORMWATER CAPITAL PROJECTS SUB-FUND (SUB-FUND 5600) / PUBLIC WORKS / Citywide Storm Sewer Extensions:	-\$1,105,000.00
STORMWATER CAPITAL PROJECTS SUB-FUND (SUB-FUND 5600) / TRANSFERS / Citywide Storm Sewer Extensions:	\$1,105,000.00
TOTAL:	\$2,777,893.00

ApprovalsDepartment: _____
Legal: _____
Board: _____
Mayor: _____
Other: _____

DocuSigned by:

Tammy Pitts

94C4B97CCEA9409...

Date: 1/29/2024
Date: _____
Date: _____
Date: JAN 31 2024
Date: _____

Policy Statement

Background Information

This action will appropriate a total of \$2,777,893.00 to the WATER AND SEWER Department within the HAZARD MITIGATION GRANTS SUB-FUND [SUB-FUND 2604].

The City received a Building Resilient Infrastructure and Communities (BRIC) grant (#21306) from the Federal Emergency Management Agency (FEMA) for Phase 1 (of 2); engineering and property acquisition negotiations for flood risk mitigation in the 43rd and Sheridan area. The FEMA grant will cover 75% of the cost with the remaining 25% being funded by the City of Tulsa. This action will appropriate a total of \$2,777,893.00:

- * \$1,672,893.00 from the grant, within the project (2431FR0002) in Hazard Mitigation Fund Grants Sub-Fund (Sub-Fund 2604)
- * \$1,105,000.00 in local match funds, transferring:
 - From the Citywide Storm Sewer Extensions project (2431F00005) in the Stormwater Capital Projects Fund (Sub-Fund 5600),
 - To the project (2431FR00002) in the Hazard Mitigation Grants Fund Sub-Fund (Sub-Fund 2604)

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA2604946: FEMA BRIC Grant and Match - 43rd and Sheridan: HAZARD MITIGATION GRANTS SUB-FUND [SUB-FUND 2604] | \$2,777,893.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original – No to all

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO MILLION SEVEN HUNDRED SEVENTY-SEVEN THOUSAND EIGHT HUNDRED NINETY-THREE DOLLARS AND ZERO CENTS (\$2,777,893.00); ONE MILLION SIX HUNDRED SEVENTY-TWO THOUSAND EIGHT HUNDRED NINETY-THREE DOLLARS AND ZERO CENTS (\$1,672,893.00) FROM GRANT REVENUE TO BE RECEIVED FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES (BRIC) PROGRAM AND LOCAL MATCH FUNDING OF ONE MILLION ONE HUNDRED FIVE THOUSAND DOLLARS AND ZERO CENTS (\$1,105,000.00) TRANSFERRED FROM THE STORMWATER CAPITAL PROJECTS SUB-FUND (SUB-FUND 5600) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Million Seven Hundred Seventy-Seven Thousand Eight Hundred Ninety-Three Dollars and Zero Cents (\$2,777,893.00); from One Million Six Hundred Seventy-Two Thousand Eight Hundred Ninety-Three Dollars and Zero Cents (\$1,672,893.00) of grant revenue to be received from the Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) Program and local match funding of One Million One Hundred Five Thousand Dollars and Zero Cents (\$1,105,000.00) to be received within the Hazard Mitigation Sub-Fund (Sub-Fund 2604) as follows:

HAZARD MITIGATION SUB-FUND
(SUB-FUND 2604)

WATER AND SEWER

43 rd and Sheridan Flood Hazard Mitigation	\$2,777,893.00
TOTAL SUB-FUND 2604 CHANGE	\$2,777,893.00

Section 2. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of One Million One Hundred Five Thousand Dollars and Zero Cents (\$1,105,000.00) between departments and account groups, within projects and within the Stormwater Capital Projects Sub-Fund (Sub-Fund 5600) as follows:

STORMWATER CAPITAL PROJECTS SUB-FUND
(SUB-FUND 5600)

PUBLIC WORKS DEPARTMENT

Citywide Storm Sewer Extensions	\$ (1,105,000.00)
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TRANSFER DEPARTMENT

Citywide Storm Sewer Extensions	\$ 1,105,000.00
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TOTAL SUB-FUND 5600 CHANGE	\$ -
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Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney