

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Tracking #: _____	_____	<input type="checkbox"/> Scanned	Date: <u>02.14.2024</u>
Date Received: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2402.00363</u>
Committee Date: _____	Hearing Date: _____		
1 st Agenda Date: _____	2 nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. CT240710	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email JLMoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) 2023 Forensic DNA Backlog Reduction	Ordinance Type Budget Amendment	Interdepartmental Transfer of Funds (Council Transfer)	
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____	BA / CT Number CT240710	
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property Non-Property
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Budget

Funding Source(s)

DNA Backlog Reduction Subfund/Subfund 2407/2023 DNA Backlog Reduction:	\$119,037.00
DNA Backlog Reduction Subfund/Subfund 2407/2023 DNA Backlog Reduction:	-\$119,037.00
TOTAL:	\$0.00

Approvals

DocuSigned by:
Tammy Pitts
94C4B97CCEA9409...

Department: _____
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Date: 2/6/2024
Date: _____
Date: _____
Date: FEB 14 2024
Date: _____

Policy Statement

Background Information

This ordinance will transfer a total of \$119,037.00 unencumbered and unexpended available balance between account groups within the Police Department 2023 Forensic DNA Backlog Reduction Project (2429FR0003). Appropriations will be reduced in Materials and Supplies and Other Services. The increase to Personal Services will be used to fund the addition of a new Forensic Scientist I position through 9/30/2025. Munis Grant #24208. CFDA 16.741. Transfer approved by Grantor.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Council Transfer Ordinance, DNA Backlog Reduction Subfund, Subfund 2407, CT240710.

Emergency Clause?

☐ Yes☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: No to All

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO TRANSFER AVAILABLE APPROPRIATIONS OF ONE HUNDRED NINETEEN THOUSAND THIRTY-SEVEN DOLLARS AND ZERO CENTS (\$119,037.00) BETWEEN ACCOUNT GROUPS, WITHIN THE DNA BACKLOG REDUCTION SUBFUND (SUBFUND 2407), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer available appropriations of One Hundred Nineteen Thousand Thirty-Seven Dollars and Zero Cents (\$119,037.00) between account groups, within the DNA Backlog Reduction Subfund (Subfund 2407), as follows:

DNA BACKLOG REDUCTION SUBFUND

POLICE DEPARTMENT

2023 DNA Backlog Reduction:	
Materials and Supplies	\$ (5,804.00)
Other Services and Charges	<u>\$(113,233.00)</u>
Total Decrease	\$(119,037.00)

POLICE DEPARTMENT

2023 DNA Backlog Reduction:	
Personal Services	\$116,246.00
Other Services and Charges	<u>\$ 2,791.00</u>
Total Increase	\$119,037.00

TOTAL SUBFUND INCREASE/DECREASE	\$0.00
--	---------------

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney