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**Office of the
City Clerk**

NOTICE AND AGENDA

TULSA CITY COUNCIL - Budget and Special Projects Committee Meeting

1:00 PM, Wednesday, June 15, 2022

One Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: DECTER WRIGHT CO-CHAIR: PATRICK

Persons who require a special accommodation to participate in this meeting should contact Secretary to the Tulsa City Council Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

1. Call to Order.
2. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of one million, one hundred fifty-two thousand, three hundred thirty-six dollars and forty-seven cents (\$1,152,336.47) between projects within the CARES Emergency Solutions Grant Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-556-1
[Supporting Documentation](#)
3. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of one hundred fifty thousand dollars (\$150,000.00) between accounts within the American Rescue Plan Act (ARPA) Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-550-1
[Supporting Documentation](#)
4. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of six hundred seventy-eight thousand, one hundred fifty-nine dollars and forty-eight cents (\$678,159.48) from the Transportation Investment Generating Economic Recovery (TIGER) Grant SubFund to the 2014 Sales Tax Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-551-1
[Supporting Documentation](#)
5. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of fifty-seven thousand, one hundred dollars (\$57,100.00) between departments and accounts, and within the Peoria Bus Rapid Transit Project. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-552-1
[Supporting Documentation](#)

6. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of two hundred eighty-three thousand dollars (\$283,000.00) between departments, accounts, and projects within the 2014 Sales Tax Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-553-1
[Supporting Documentation](#)
7. Ordinance amending the fiscal year 2021-2022 budget to make supplemental appropriations of one hundred fifty thousand dollars (\$150,000.00) from grant revenues to be received within the Non-Grant Miscellaneous Special Revenue Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-554-1
[Supporting Documentation](#)
8. Ordinance amending the fiscal year 2021-2022 budget to make supplemental appropriations of nine million dollars (\$9,000,000.00) from grant revenue of six million, five hundred thousand dollars (\$6,500,000.00) to be received from the Department of Transportation, and from unassigned fund balance of one million, five hundred thousand dollars (\$1,500,000.00) from the Transportation Sales Tax Fund, and to transfer unencumbered and unexpended appropriation balances between departments and account groups of four hundred thousand dollars (\$400,000.00) from the 2014 Sales Tax Fund, and transfer unencumbered and unexpended appropriation balances between departments and account groups of one hundred thousand dollars (\$100,000.00) from the TMUA Water Operating Fund, and transfer unencumbered and unexpended appropriation balances between departments and account groups of five hundred thousand dollars (\$500,000.00) from the Short Term Capital Fund to be received in the National Infrastructure Investments SubFund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-555-1
[Supporting Documentation](#)
9. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of one hundred eighty-four thousand, nine hundred twenty dollars and thirty-three cents (\$184,920.33) between projects and accounts within the Emergency Rental Assistance (ERAP) Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-557-1
[Supporting Documentation](#)
10. Ordinance amending the fiscal year 2021-2022 budget to make supplemental appropriations of nine million, two hundred forty-five thousand, six hundred dollars (\$9,245,600.00) from unassigned fund balance within the General Fund, the E-911 Operating Fund, the EMSA Utility Fund, the Technology Fee Assessment Fund, the Convention and Tourism Facility Fund, the Public Safety Sales Tax Fund, the Stormwater Enterprise Fund, the TARE Refuse Operating Fund, the TMUA-Water Operating Fund, and the TMUA-Sewer Operating Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-558-1
[Supporting Documentation](#)
11. Ordinance amending the fiscal year 2021-2022 budget to transfer unencumbered and unexpended appropriation balances of three million, six hundred eighty-one thousand, nine hundred ninety-six dollars and ninety-three cents (\$3,681,996.93) between projects within the TMUA Water Capital Projects Fund. [BUD/SP 6/15/22; CC 6/15/22; CC 6/22/22] 22-559-1
[Supporting Documentation](#)

12. Discussion regarding the proposed City of Tulsa Fiscal Year 2022-2023 Budget and Capital Plan. [BUD/SP 6/15/22] 22-588-1
[Supporting Documentation](#)

13. Adjournment.