

Ordinance

Version 3.4 released on 6/29/23

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>03.06.2024</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2403.00578</u>
1st Agenda Date: _____	Hearing Date: _____		
	2nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. BA24171552	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jimoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) TPD National Public Safety Partnership (NPSP) Grant		Ordinance Type Budget Amendment	
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____		BA / CT Number B24171552
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Budget

Funding Source(s)	
JAG Reimbursement Subfund/Police Department/2023 National Public Safety Partnership/Personal Services:	\$82,593.00
JAG Reimbursement Subfund/Police Department/2023 National Public Safety Partnership/Other Services:	\$19,952.00
JAG Reimbursement Subfund/Police Department/2023 National Public Safety Partnership/Capital Outlay:	\$98,913.00
JAG Reimbursement Subfund/Department of City Experience/2023 National Public Safety Partnership/Personal Services:	\$18,070.00
JAG Reimbursement Subfund/Department of City Experience/2023 National Public Safety Partnership/Other Services:	\$250,000.00
JAG Reimbursement Subfund/Public Works Department/2023 National Public Safety Partnership/Personal Services:	\$1,912.00
JAG Reimbursement Subfund/Public Works Department/2023 National Public Safety Partnership/Materials and Supplies:	\$25,200.00
JAG Reimbursement Subfund/Public Works Department/2023 National Public Safety Partnership/Other Services:	\$3,360.00
TOTAL:	\$500,000.00

Approvals



Department: _____
 Legal: _____
 Board: _____
 Mayor: _____
 Other: _____

DocuSigned by:

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 Cassia Carr
 Mayor Pro Tem

Date: 2/27/2024
 Date: _____
 Date: _____
 Date: MAR 06 2024
 Date: _____

Policy Statement

Background Information

This action will appropriate \$500,000.00 of grant revenue to the 2023 National Public Safety Partnership project, \$201,458.00 within the Police Department, \$268,070.00 within the Department of City Experience, and \$30,472.00 within the Public Works Department; within the JAG Reimbursement Subfund (Subfund 2417).

The Tulsa Police Department (TPD) proposes to implement an innovative policing strategy aimed at improving safety and security in Tulsa's downtown entertainment districts. The project focuses on unique challenges faced by law enforcement in managing alcohol related concerns, large crowds, pedestrian traffic, parking lot safety, poor lighting conditions, and violent crime within this bustling urban area. By leveraging smart practices and cutting-edge technology, like TPD's new Real Time Information Center (RTIC), high visibility cameras, specialized units, and community partnerships the goal is to create a safer environment for residents, visitors, and businesses alike.

The grant will enable TPD to continue to implement the goals and objectives from the Public Safety Partnership's strategic plan and assessments. Specifically, TPD will focus on strategy 1.1 of the strategic plan. Project activities include partnering with other city departments to improve conditions, through zoning, code enforcement, and graffiti abatement, contributing to violent crime.

TPD will also focus on strategy 2.2 by leveraging existing advanced video monitoring and real-time data analytics to deploy resources strategically. This approach will help deter and address violent crime related incidents, ensuring the well-being of all patrons in the downtown districts.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance, JAG Reimbursement Subfund, Subfund 2417, BA24171552, \$500,000.00.

Emergency Clause?

Yes

No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

Mail vendor copy (add'l signature copies attached)

Must be filed with other governmental entity

Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$500,000.00) FROM GRANT REVENUES TO BE RECEIVED FROM THE US DEPARTMENT OF JUSTICE WITHIN THE JAG REIMBURSEMENT GRANTS SUBFUND (SUBFUND 2417), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and Zero Cents (\$500,000.00) from grant revenues to be received from the US Department of Justice within the JAG Reimbursement Grants Subfund (Subfund 2417), as follows:

JAG REIMBURSEMENT GRANTS SUBFUND

POLICE DEPARTMENT

2023 National Public Safety Partnership	
Personal Services	82,593.00
Other Services and Charges	19,952.00
Capital Outlay	<u>98,913.00</u>
Total Increase	\$201,458.00

DEPARTMENT OF CITY EXPERIENCE

2023 National Public Safety Partnership	
Personal Services	18,070.00
Other Services and Charges	<u>250,000.00</u>
Total Increase	\$268,070.00

PUBLIC WORKS DEPARTMENT

2023 National Public Safety Partnership	
Personal Services	1,912.00
Materials and Supplies	25,200.00
Other Services and Charges	<u>3,360.00</u>
Total Increase	\$30,472.00

Total Fund Increase / Decrease **\$ 500,000.00**

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney