

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>03.27.2024</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2403.00765</u>
1 st Agenda Date: _____	Hearing Date: _____		
	2 nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. BA 4772028	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department <u>Finance</u> Parks and Recreation	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 9185967809
Subject (Description) <u>Purchase of Refuse Truck for Parks, Culture and Recreation Dept.</u> Budget amendment to appropriate funds from short term capital		Ordinance Type Budget Amendment	
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____	BA / CT Number BA4772028	
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

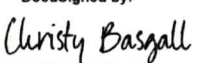
Budget

Funding Source(s)

Short Term Capital Fund / Fund 477 / Parks and Recreation Dept / Capital Outlay: \$180,000.00

TOTAL: \$180,000.00

Approvals

DocuSigned by:

 Christy Basgall
 9003FD8EC04A42F...

Department: _____

Legal: _____

Board: _____

Mayor: Cassia Carr

Other: Mayor Pro Tem

Date: 3/22/2024

Date: _____

Date: _____

Date: MAR 27 2024

Date: _____

Policy Statement

Background Information

Budget Amendment

Short Term Capital

Parks and Recreation Department

Total amount: \$180,000.00

This action will appropriate \$180,000.00 from unappropriated fund balance within the Short Term Capital Fund, to a capital outlay account within the Parks and Recreation department for the purchase of a refuse truck. Delay issues with the truck vendor prevented agreements from being executed by FY23 year-end. Those issues have been resolved with a new vendor; therefore, department is requesting funds be returned.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Budget Amendment Ordinance to appropriate funds within the Short Term Capital Fund in the amount of \$180,000.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to Original Budget.

(Published in the Tulsa World
_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED EIGHTY THOUSAND DOLLARS AND NO CENTS (\$180,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Hundred Eighty Thousand Dollars and No Cents (\$180,000.00), recognized from Unappropriated Fund balance within the Short Term Capital Fund (Fund 477) as follows:

SHORT TERM CAPITAL FUND (FUND 477)

PARKS AND RECREATION DEPARTMENT

Capital Outlay	<u>\$180,000.00</u>
Total Fund Increase	<u>\$180,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney