

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned Date: 03.27.2024
☐ Posted Item #: 2403.00768

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

| | | | |
|---|------------------------------|---|--|
| Dept. Tracking No. CT30012123 | Board Approval | Other Board Name | City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No |
| Department Finance | Contact Name Jarrod Moore | Email jlmoore@cityoftulsa.org | Phone (918) 596-7809 |
| Subject (Description) American Rescue Plan Act - Airmen Center 1 | | Ordinance Type Budget Amendment <u>Inter-departmental Transfer of Funds (Council Transfer</u> | |
| Section | Township | Range | Lot |
| Block | Address | | BA / CT Number CT30012123 |
| Amending Ord. No. | TRO Title No. | TRO Subtitle | Property/Non-Property |
| Council District | Zoning No. | PUD No. | Planning District |

Budget**Funding Source(s)**

| | |
|---|----------------|
| American Rescue Plan Act Fund/ Fund 3001/ Airmen Center/ 2159FR0294: | \$1,307,495.08 |
| American Rescue Plan Act Fund/ Fund 3001/ The Opp/ 2159FR0212: | -\$8,053.33 |
| American Rescue Plan Act Fund/ Fund 3001/Pathways/ 2159FR0227: | -\$3,242.15 |
| American Rescue Plan Act Fund/ Fund 3001/ Community Food Bank/ 2159FR0244: | -\$11,014.34 |
| American Rescue Plan Act Fund/ Fund 3001/ Comunidad de Esperanza/ 2159FR0246: | -\$17.57 |
| American Rescue Plan Act Fund/ Fund 3001/ Tulsa Advocates for the Protection of Children/ 2159FR0248: | -\$25,484.60 |
| American Rescue Plan Act Fund/ Fund 3001/ Lindsey House/ 2159FR0251: | -\$6,397.15 |
| American Rescue Plan Act Fund/ Fund 3001/ Community ShareHouse/ 2159FR0252: | -\$6,192.00 |
| American Rescue Plan Act Fund/ Fund 3001/ Tulsa Day Center/ 2159FR0253: | -\$0.46 |
| American Rescue Plan Act Fund/ Fund 3001/ Operation Hope/ 2159FR0254: | -\$1,172.22 |
| American Rescue Plan Act Fund/ Fund 3001/ Terence Crutcher Foundation/ 2159FR0259: | -\$7,223.92 |
| American Rescue Plan Act Fund/ Fund 3001/ Amplify/ 2159FR0261: | -\$12,726.33 |
| American Rescue Plan Act Fund/ Fund 3001/ Planned Parenthood/ 2159FR0262: | -\$61.00 |
| American Rescue Plan Act Fund/ Fund 3001/ Tulsa Responds/ 2159FR0265: | -\$1,793.42 |
| American Rescue Plan Act Fund/ Fund 3001/ Urban Strategies/ 2159FR0266: | -\$5,981.06 |
| American Rescue Plan Act Fund/ Fund 3001/ Harvest House/ 2159FR0268: | -\$357.91 |
| American Rescue Plan Act Fund/ Fund 3001/ This Machine/ 2159FR0269: | -\$1,424.69 |
| American Rescue Plan Act Fund/ Fund 3001/ Tulsa Hub/ 2159FR0270: | -\$25,000.00 |
| American Rescue Plan Act Fund/ Fund 3001/ Oklahoma Mother's Milk Bank/ 2159FR0271: | -\$5,939.18 |
| American Rescue Plan Act Fund/ Fund 3001/ Goodwill/ 2159FR0273: | -\$19,338.98 |
| American Rescue Plan Act Fund/ Fund 3001/ YWCA/ 2159FR0274: | -\$120,395.43 |
| American Rescue Plan Act Fund/ Fund 3001/ THD Temp Staff/ 2159FR0287: | -\$155,313.32 |
| American Rescue Plan Act Fund/ Fund 3001/ THD Preservation/ 2159FR0289: | -\$8,200.00 |
| American Rescue Plan Act Fund/ Fund 3001/ THD Covid Response/ 2159FR0290: | -\$62,000.00 |
| American Rescue Plan Act Fund/ Fund 3001/ THD Uninsured/ 2159FR0291: | -\$483,586.10 |
| American Rescue Plan Act Fund/ Fund 3001/ South Tulsa Community House/ 2159FR0267: | -\$23,389.57 |
| American Rescue Plan Act Fund/ Fund 3001/ Retention Bonus Non Sworn/ 2159FR0275: | -\$9,416.57 |
| American Rescue Plan Act Fund/ Fund 3001/ Retention Bonus Public Safety/ 2159FR0276: | -\$49,267.66 |
| American Rescue Plan Act Fund/ Fund 3001/ Hiring Stipend Critical Hire/ 2159FR0277: | -\$52,867.22 |
| American Rescue Plan Act Fund/ Fund 3001/ Hiring Stipend Public Safety/ 2159FR0278: | -\$1,621.20 |
| American Rescue Plan Act Fund/ Fund 3001/ Vaccine Stipend/ 2159FR0279: | -\$131,523.97 |
| American Rescue Plan Act Fund/ Fund 3001/ Black Wall Street Chamber of Commerce/ 2159FR0234: | -\$68,493.73 |

TOTAL: \$0.00

Approvals

DS DS
RW M

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

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Cassia Carr

Mayor Pro Tem

Date: 3/22/2024

Date:

Date:

Date:

Date:

MAR 27 2024

Policy Statement

Background Information

The City of Tulsa Received \$87,826,517.00 in American Rescue Plan Act (ARPA) funds. This amendment to the Fiscal Year 2023-2024 budget of the City of Tulsa, will transfer unencumbered and unexpended appropriation balances of \$1,307,495.08 between Departments, Account Groups, and Projects within the grant revenues received from the United States Treasury American Rescue Plan Act Sub Fund (Sub Fund 3001).

These funds will be awarded to the Oklahoma National Guard to construct a new Airmen Center at the National Guard base in Tulsa. The attached document provides a description of the projects receiving funding with this Budget Amendment. Council supported in comments 3/6/24 UED meeting.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in Fund 3001 in the amount of \$1,307,495.08

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (addt'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : YES TO ALL

(Published in the Tulsa World
_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF ONE MILLION THREE HUNDRED SEVEN THOUSAND FOUR HUNDRED NINETY-FIVE DOLLARS AND EIGHT CENTS (\$1,307,495.08) BETWEEN DEPARTMENTS, ACCOUNT GROUPS, AND PROJECTS WITHIN GRANT REVENUES RECEIVED FROM THE UNITED STATES TREASURY AMERICAN RESCUE PLAN ACT SUBFUND (SUBFUND 3001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of One Million Three Hundred Seven Thousand Four Hundred Ninety-Five Dollars and Eight Cents (\$1,307,495.08) between Departments, Account Groups, and Projects within the grant revenues received from the United States Treasury American Rescue Plan Act Sub Fund (Sub Fund 3001) as follows:

AMERICAN RESCUE PLAN ACT SUB-FUND

FINANCE

| Project Name | |
|--|------------------------|
| Airmen Center | \$ 1,307,495.08 |
| South Tulsa Community House | \$ (23,389.57) |
| Total Increase Finance Department | \$ 1,284,105.51 |

MAYOR’S OFFICE

| Project Name | |
|--|----------------|
| TCF The Opportunity Project | \$ (8,053.33) |
| Pathways to Adult Learning Center | \$ (3,242.15) |
| Community Food Bank of Eastern | \$ (11,014.34) |
| Comunidad de Esperanza Luther | \$ (17.57) |
| Tulsa Advocates for the Protection of Children | \$ (25,484.60) |
| Lindsey House | \$ (6,397.15) |

| | |
|--|-------------------------|
| Community ShareHouse | \$ (6,192.00) |
| Tulsa Day Center | \$ (0.46) |
| Operation Hope Prison Ministry | \$ (1,172.22) |
| TCF Terence Crutcher Foundation | \$ (7,223.92) |
| Amplify Youth Health Collective | \$ (12,726.33) |
| Planned Parenthood Great Plain | \$ (61.00) |
| TCF Tulsa Responds | \$ (1,793.42) |
| Urban Strategies, Inc | \$ (5,981.06) |
| Harvest House | \$ (357.91) |
| The Machine dba Tulsa Bike Share | \$ (1,424.69) |
| Tulsa Hub Syndicate | \$ (25,000.00) |
| Oklahoma's Mothers' Milk Bank | \$ (5,939.18) |
| Goodwill Industries of Tulsa | \$ (19,338.98) |
| YWCA Tulsa | \$ (120,395.43) |
| Tulsa Health Dept Temp Staff | \$ (155,313.32) |
| Tulsa Health Dept Preservation | \$ (8,200.00) |
| Tulsa Health Dept Covid Response | \$ (62,000.00) |
| Tulsa Health Dept Uninsured | \$ (483,586.10) |
| COT Retention Bonus Non-Sworn | \$ (9,416.57) |
| COT Retention Bonus Public Safety | \$ (49,267.66) |
| COT Hiring Stipend Critical Hire | \$ (52,867.22) |
| COT Hiring Stipend Public Safety | \$ (1,621.20) |
| COT Vaccine Stipend | \$ (131,523.97) |
| Black Wall Street Chamber of Commerce | \$ (68,493.73) |
| Total Decrease Mayor's Department | \$(1,284,105.51) |

| | |
|--------------------------------------|-----------------|
| TOTAL FUND INCREASE/ DECREASE | \$ 00.00 |
|--------------------------------------|-----------------|

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney