

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned

Date: 04.17.2024

☐ Posted

Item #: 2404.00958

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

| | | | |
|--|------------------------------------|-----------------------------------|--|
| Dept. Tracking No. | Board Approval | Other Board Name | City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No |
| Department Finance | Contact Name Jarrod Moore | Email jlmoores@cityoftulsa.org | Phone 918-596-7809 |
| Subject (Description) Fry Ditch Hazard Mitigation Grant and Match [Sub-Fund 2604] | Ordinance Type Budget Amendment | | |
| Section | Township | Range | Lot |
| Block | Address | | BA / CT Number BA2604294 |
| Amending Ord. No. | TRO Title No. | TRO Subtitle | Property/Non-Property |
| Council District | Zoning No. | PUD No. | Planning District |

Budget

Funding Source(s)

| | |
|---|---------------------|
| Hazard Mitigation Fund Grants (Sub-Fund 2604) / Water and Sewer / Fry Ditch Hazard Mitigation: | \$359,400.00 |
| Stormwater Capital Projects Sub-Fund (Sub-Fund 5600) / Public Works / Urgent Small Drainage Voluntary Buyout: | -\$89,850.00 |
| Stormwater Capital Projects Sub-Fund (Sub-Fund 5600) / Transfers / Urgent Small Drainage Voluntary Buyout: | \$89,850.00 |
| TOTAL: | \$359,400.00 |

Approvals

DS DS
 JE JM

Department:

Legal:

Board:

Mayor:

Other:

DocuSigned by:

Christy Basgall

9063FD9EC64A42F...

Date: 4/15/2024

Date:

Date:

Date:

Date:

APR 17 2024

Policy Statement

Background Information

This action will appropriate a total of \$359,400.00 to the WATER AND SEWER Department within the HAZARD MITIGATION FUND GRANTS SUB-FUND [SUB-FUND 2604] for the acquisition of residential properties located at:

1. 425 S 67th E Ave - Lot 8, Block K, Crestview Estates, in the upper Mill Creek watershed
 2. 1312/14 S 73rd E Ave - Lot 2, Block 2 Leisure Lane 2nd addition, in the Jones Creek watershed.
- \$269,500 from the grant, within the project (2431FR0003) in Hazard Mitigation Funds Grants Sub-Fund (Sub-Fund 2604)
 - \$89,850 in local match funds, transferring:
 1. From: the Urgent Small Drainage/Voluntary Buyout Project (2231F00004) in the Stormwater Capital Project Sub-Fund (Sub-Fund 5600),
 2. To: the project (2431FR00003) in the Mitigation Fund Grants Sub-Fund (Sub-Fund 2604)

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA2604294: Fry Ditch Hazard Mitigation Grant and Match | HAZARD MITIGATION FUND GRANTS [SUB-FUND 2604] | \$359,400.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addtl signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addtl governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original: 2231F00004 - NO; 2431FR00003 - YES

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED FIFTY-NINE THOUSAND FOUR HUNDRED DOLLARS AND ZERO CENTS (\$359,400.00); FROM TWO HUNDRED SIXTY-NINE THOUSAND FIVE HUNDRED FIFTY DOLLARS AND ZERO CENTS (\$269,550.00) FROM GRANT REVENUE TO BE RECEIVED FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY AND LOCAL MATCH FUNDING OF EIGHTY-NINE THOUSAND EIGHT HUNDRED FIFTY DOLLARS AND ZERO CENTS (\$89,850.00) TRANSFERRED FROM THE STORMWATER CAPITAL PROJECTS SUB-FUND (SUB-FUND 5600) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Three Hundred Fifty-Nine Thousand Four Hundred Dollars and Zero Cents (\$359,400.00); from Two Hundred Sixty-Nine Thousand Five Hundred Fifty Dollars and Zero Cents (\$269,550.00) of grant revenue to be received from the Federal Emergency Management Agency and local match funding of Eighty-Nine Thousand Eight Hundred Fifty Dollars and Zero Cents (\$89,850.00) to be received within the Hazard Mitigation Fund Grants Sub-Fund (Sub-Fund 2604) as follows:

HAZARD MITIGATION FUND GRANTS SUB-FUND
(SUB-FUND 2604)

WATER AND SEWER DEPARTMENT

| | |
|-----------------------------------|-----------------------------|
| Fry Ditch Hazard Mitigation | <u>\$ 359,400.00</u> |
| TOTAL SUB-FUND 2604 CHANGE | <u>\$ 359,400.00</u> |

Section 2. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of Eighty-Nine Thousand Eight Hundred Fifty and Zero Cents (\$89,850.00) between departments and account groups, within projects and within the Stormwater Capital Projects Sub-Fund (Sub-Fund 5600) as follows:

STORMWATER CAPITAL PROJECTS SUB-FUND
(SUB-FUND 5600)

WATER AND SEWER DEPARTMENT

Urgent Small Drainage / Voluntary Buy \$ (89,850.00)

TRANSFER DEPARTMENT

Urgent Small Drainage / Voluntary Buy \$ 89,850.00

TOTAL SUB-FUND 5600 CHANGE \$ -

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney