FILED CITY OF TULSA STATE OF OKLAHOMA

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NOTICE AND AGENDA

CITY COUNCIL - Budget and Special Projects Committee Meeting

Office of the City Clerk

1:00 PM, Wednesday, May 1, 2024

One Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: CUE CO-CHAIR: LAKIN

Persons who require a special accommodation to participate in this meeting should contact Secretary to the Tulsa City Council Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

- 1. Call to Order.
- Discussion with Representatives from the City's Municipal Court Department regarding a FY 2024-2025 Budget proposal. (Decter Wright) [BUD/SP 5/1/24] 24-445-1 Supporting Documentation
- Discussion with Representatives from the City's Municipal Court Department regarding information on a potential Municipal Drug Court program. (Hall-Harper, Bellis, Decter Wright) [BUD/SP 5/1/24] 24-446-1 <u>Supporting Documentation</u>
- 4. Discussion with Representatives from the City's Finance Department regarding Revenue and Forecasting Trends for the FY 2024-2025 Budget Process. (Small Budget Committee) [BUD/SP 5/1/24] 24-444-1 <u>Supporting Documentation</u>
- 5. Adjournment.