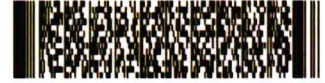


Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

**CITY COUNCIL USE ONLY**Date Received: _____
Committee Date: _____
1st Agenda Date: _____Tracking #: _____
Committee: _____
Hearing Date: _____
2nd Agenda Date: _____☐ Scanned
☐ Posted**CITY CLERK USE ONLY**Date: 04.24.2024
Item #: 2404.00999*All department items requiring Council approval must be submitted through the Mayor's Office.***Primary Details**

| | | | |
|--|---|---------------------------------|--|
| Dept. Tracking No. CT2006870 | Board Approval _____ | Other Board Name _____ | City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No |
| Department Finance | Contact Name Jarrod Moore | Email jmoore@cityoftulsa.org | Phone 918-596-7809 |
| Subject (Description) CDBG-CV Fund balance Transfer (Sub Fund 2006) | Ordinance Type Inter-Departmental Transfer of Funds (Council Transfer) | | |
| Section _____ | Township _____ | Range _____ | Lot _____ |
| Block _____ | Address _____ | BA / CT Number CT2006870 | |
| Amending Ord. No. _____ | TRO Title No. e.g. 43 | TRO Subtitle e.g. G | Property/Non-Property _____ |
| Council District _____ | Zoning No. _____ | PUD No. _____ | Planning District _____ |

Budget

Funding Source(s)

| | |
|--|---------------|
| CDBG Sub Fund 2006/Finance/CARES Financial Literacy/2059FR0062: | -\$205,879.82 |
| CDBG Sub Fund 2006/Finance/Facility Improve Sal Army/2159FR0075: | -\$53,957.00 |
| CDBG Sub Fund 2006/Finance/Facility Improve DVIS/2159FR0076: | -\$0.13 |
| CDBG Sub Fund 2006/Finance/Facility Improve YWCA/2159FR0078: | -\$801.04 |
| CDBG Sub Fund 2006/Finance/Job training Madison/2159FR0080: | -\$12,466.42 |
| CDBG Sub Fund 2006/Finance/Food Services Morton/2159FR0081: | -\$50,000.00 |
| CDBG Sub Fund 2006/Finance/Food Services Life Sr Svs/2159FR0082: | -\$314.37 |
| CDBG Sub Fund 2006/Finance/Emergency Payments HPT/2159FR0083: | -\$370,473.10 |
| CDBG Sub Fund 2006/Finance/211 Coordinator Center/2159FR0085: | -\$50,000.00 |
| CDBG Sub Fund 2006/Finance/COVID Legal Assistance/2159FR0088: | -\$5,291.82 |
| CDBG Sub Fund 2006/Finance/CEO Covid Response/2159FR0093: | \$749,183.70 |
| TOTAL: | \$0.00 |

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount (144104-AbstrTitle5413102 6001-4043122-541102-\$30,000.01)

ApprovalsDepartment: RW DS DS DocuSigned by: Christy Basgall
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____Date: 3/24/2024
Date: _____
Date: APR 24 2024
Date: _____

Policy Statement**Background Information**

As part of the 2020 CARES Act the City received additional Community Development Block Grant funding (CDBG-CV) aimed at addressing the COVID-19 pandemic and related issues. Per the requirements of the CDBG-CV funding, grantees must expend all allocated awards within six years of executing a grant agreement. Tulsa must have all funds expended by June 4th, 2026. As of December 31, 2023, all programs and projects originally funded by CDBG-CV have ended. After processing final requests for reimbursements, a balance of \$749,183.70 remains to be expended prior to the deadline.

Grants Administration is recommending the remaining funds be awarded to the Center of Employment Opportunities (CEO) to provide additional clean up crews to conduct site specific spot clearance activities associated with homeless encampments throughout the City. CEO works to reduce recidivism and increase employment by providing people returning from prison with immediate paid employment, skills training, and ongoing career support. CDBG-CV funds would allow CEO to provide additional crews through April 30 2026. If approved this project would not only provide a much-needed service within the City, but also provide employment opportunities and training to a vulnerable population within the City.

See attachment Memo for additional information

Provide background information on the requested action.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Inter-Departmental Transfer of Funds (Council Transfer) Ordinance in Sub Fund 2006 in the amount of \$749,183.70

Summarize the pertinent details of the requested action.

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office**Post Execution Processing**

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Return electronic copy to grantsadmin@cityoftulsa.org

(Published in the Tulsa World
_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF SEVEN HUNDRED FORTY-NINE THOUSAND, ONE HUNDRED EIGHTY-THREE DOLLARS AND SEVENTY CENTS (\$749,183.70) BETWEEN ACCOUNTS WITHIN THE CARES ACT COMMUNITY DEVELOPMENT BLOCK GRANT SUB FUND (SUB FUND 2006), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of Seven Hundred Forty-Nine Thousand, One Hundred Eighty-Three Dollars and Seventy Cents (\$749,183.70) between accounts within the Cares Act Community Development Block grant sub fund (sub fund 2006), as follows:

CARES ACT COMMUNITY DEVELOPMENT BLOCK GRANT SUB FUND

Finance Department

| | |
|--|-----------------------|
| Project Name | |
| CARES Financial Literacy | \$(205,879.82) |
| Facility Improve Sal Army | \$ (53,957.00) |
| Facility Improve DVIS | \$ (0.13) |
| Facility Improve YWCA | \$ (801.04) |
| Job Training Madison | \$ (12,466.42) |
| Food Services Morton | \$ (50,000.00) |
| Food Services Life Sr Svs | \$ (314.37) |
| Emergency Payments HPT | \$(370,473.10) |
| 211 Coordination Center | \$ (50,000.00) |
| COVID Legal Assistance | \$ (5,291.82) |
| Total Decrease Finance Department | \$(749,183.70) |

Finance Department

| | |
|--|----------------------|
| Project Name | |
| CEO COVID Response | \$ 749,183.70 |
| Total Increase Finance Department | \$ 749,183.70 |

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney



FINANCE
Budget and Planning

DATE:
March 8, 2024

TO:
Mayor's Office / City Council

FROM:
Grants Administration

CDBG-CV Reallocation

CDBG-CV recommendations on fund reallocations

As part of the 2020 CARES Act the City received additional Community Development Block Grant funding (CDBG-CV) aimed at addressing the COVID-19 pandemic and related issues. Due to the nature of the funding and the need to deploy funds quickly the City Council waived the requirements of Title 12, Chapter 8 of the Revised City of Tulsa Ordinances.

Per the requirements of the CDBG-CV funding, grantees must expend all allocated awards within six years of executing a grant agreement. Tulsa must have all funds expended by June 4th, 2026. As of December 31, 2023, all programs and projects originally funded by CDBG-CV have ended. After processing final requests for reimbursements, a balance of \$749,183.70 remains to be expended prior to the deadline.

Since the beginning of the pandemic, Tulsa has seen a drastic increase in the homeless population. This has led to numerous homeless encampments popping up throughout the city causing unsafe and unsanitary conditions. In August 2023 the City 3H Task Force outline nine actions steps to try and help tackle homelessness issues within the City. As work progresses to implement these steps, the need for homeless encampment clearance increases.

The City currently contracts with the Center for Employment Opportunities (CEO) to provide clearance crews, but due to the volume of need these crew cannot deal with all the calls the City receives. CEO works to reduce recidivism and increase employment by providing people returning from prison with immediate paid employment, skills training, and ongoing career support. To offer work experience, CEO operates transitional work crews that provide supplemental indoor/outdoor maintenance and neighborhood beautification services to more than 40 customers across the U.S. In addition to work and daily pay, CEO provides a robust set of wraparound vocational support services.

Grants Administration is recommending these funds be awarded to CEO to provide additional crews to conduct site specific spot clearance activities associated with homeless encampments throughout the City.

CDBG-CV funds would allow CEO to provide additional clean-up crews through April 30, 2026, to provide spot basis encampment clearance across the City. If approved this project would not only provide a much-needed service within the City, but also provide employment opportunities and training to a vulnerable population within the City.