

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.


CITY COUNCIL USE ONLY

 Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

 Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY
☐ Scanned
☐ Posted

 Date: 05.08.2024
 Item #: 2405.01140
All department items requiring Council approval must be submitted through the Mayor's Office.
Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 9185967809
Subject (Description) RAISE Grant & Match for Public Works		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA25003344
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget
Funding Source(s)

National Infrastructure Investments Grant (Sub-Fund 2500) / Public Works / Tulsa_Jenks MultiModal Safety RAISE Grant:	\$15,000,000.00
2016 Vision ED Capital Projects (Sub-Fund 4000) / Public Works / Low-Water Dam & Pedestrian Bridge:	-\$826,155.93
2016 Vision ED Capital Projects (Sub-Fund 4000) / Transfer / Low-Water Dam & Pedestrian Bridge:	\$826,155.93
2017 Vision ED Issue 3 (Sub-Fund 4004) / Public Works / Trail E Bank 101 Cousins Park:	-\$1,344,044.07
2017 Vision ED Issue 3 (Sub-Fund 4004) / Transfer / Trail E Bank 101 Cousins Park:	\$1,344,044.07
2020 GO Bond Issue 2 (Sub-Fund 4282) / Public Works / CW Infrastructure Partnership:	-\$671,732.73
2020 GO Bond Issue 2 (Sub-Fund 4282) / Transfer / CW Infrastructure Partnership:	\$671,732.73
2020 GO Bond Issue 3 (Sub-Fund 4283) / Public Works / CW Infrastructure Partnership:	-\$158,067.27
2020 GO Bond Issue 3 (Sub-Fund 4283) / Transfer / CW Infrastructure Partnership:	\$158,067.27
TOTAL:	\$15,000,000.00

Approvals

 DS DS
 JE JM

 Department:
 Legal:
 Board:
 Mayor:
 Other:

DocuSigned by:

 Christy Basgall
 9663FD9EC64A42F...

 Date: 5/3/2024
 Date: _____
 Date: _____
 Date: MAY 08 2024
 Date: _____

Policy Statement

Background Information

This action will appropriate a total of \$15,000,000 to the PUBLIC WORKS Department within the NATIONAL INFRASTRUCTURE INVESTMENTS GRANT SUB-FUND (SUB-FUND 2500).

The grant will fund improvements to eight signalized intersections on Riverside Drive from 81st Street to 101st Street and trail and park improvements between Turkey Mountain and River Parks.

\$12,000,000 from the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant, within project (2443FR0002) in the National Infrastructure Investments Grant sub-fund (sub-fund 2500)

\$3,000,000 in local match funds transferring::

From: Low-Water Dam and Pedestrian project (170020 sub-fund 4000) \$826,155.93

From: Trail E Bank 101 Cousins Park project (170020 sub-fund 4004) \$1,344,044.07

From: CW Infrastructure Partnership project (2036X0004Z sub-fund 4282) \$671,732.73

From: CW Infrastructure Partnership project (2036X0004Z sub-fund 4283) \$158,067.27

TO: Tulsa_Jenks MultiModal Safety RAISE project (2443FR0002 sub-fund 2500) \$3,000,0000

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA25003344 | Tulsa_Jenks Multimodal Safety RAISE grant and match | NATIONAL INFRASTRUCTURE INVESTMENTS GRANT SUB-FUND (SUB-FUND 2500) | \$15,000,000.

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original Budget: YES for 2443FR0002 / NO to all else

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTEEN MILLION DOLLARS AND ZERO CENTS (\$15,00,000.00); TWELVE MILLION DOLLARS AND ZERO CENTS (\$12,000,000.00) FROM GRANT REVENUE TO BE RECEIVED FROM THE REBUILDING AMERICA INFRASTRUCTURE WITH SUSTAINABILITY AND EQUITY (RAISE) GRANT AND LOCAL MATCH FUNDING TRANSFERRED FROM THE 2016 VISION ECONOMIC DEVELOPMENT CAPITAL PROJECTS SUB-FUND (SUB-FUND 4000) OF EIGHT HUNDRED TWENTY-SIX THOUSAND ONE HUNDRED FIFTY-FIVE DOLLARS AND NINETY-THREE CENTS (\$826,155.93); FROM THE 2017 VISION ECONOMIC DEVELOPMENT ISSUE 3 SUB-FUND (SUB-FUND 4004) OF ONE MILLION THREE HUNDRED FORTY-FOUR THOUSAND FORTY-FOUR DOLLARS AND SEVEN CENTS (\$1,344,044.07); FROM THE 2020 GENERAL OBLIGATION BOND ISSUE 2 SUB-FUND (SUB-FUND 4282) OF SIX HUNDRED SEVENTY-ONE THOUSAND SEVEN HUNDRED THIRTY-TWO DOLLARS AND SEVENTY-THREE CENTS (\$671,732.73); AND FROM THE 2020 GENERAL OBLIGATION BOND ISSUE 3 SUB-FUND (SUB-FUND 4283) OF ONE HUNDRED FIFTY-EIGHT THOUSAND SIXTY-SEVEN DOLLARS AND TWENTY-SEVEN CENTS (\$158,067.27) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Fifteen Million Dollars and Zero Cents (\$15,000,000.00); from Twelve Million Dollars and Zero Cents (\$12,000,000.00) of grant revenue to be received from the Rebuilding America Infrastructure with Sustainability and Equity (RAISE) Grant and local match funding of Three Million Dollars and Zero Cents (\$3,000,000.00) to be received within the National Infrastructure Investments Grant Sub-Fund (Sub-Fund 2500) as follows:

NATIONAL INFRASTRUCTURE INVESTMENTS GRANT
(SUB-FUND 2500)

PUBLIC WORKS

Tulsa_Jenks MultiModal Safety RAISE	\$15,000,000.00
TOTAL SUB-FUND 2500 CHANGE	\$15,000,000.00

Section 2. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of Eight Hundred Twenty-Six Thousand One Hundred Fifty-Five Dollars and Ninety-Three Cents (\$826,155.93) between departments and account groups, within projects and within the 2016 Vision Economic Development Capital Projects Sub-Fund (Sub-Fund 4000) as follows:

2016 VISION ECONOMIC DEVELOPMENT CAPITAL PROJECTS
(SUB-FUND 4000)

PUBLIC WORKS DEPARTMENT

Low-Water Dam and Pedestrian Bridge	\$ (826,155.93)
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TRANSFER DEPARTMENT

Low-Water Dam and Pedestrian Bridge	\$ 826,155.93
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TOTAL SUB-FUND 4000 CHANGE	\$ -
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Section 3. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of One Million Three Hundred Forty-Four Thousand Forty-Four Dollars and Seven Cents (\$1,344,044.07) between departments and account groups, within projects and within the 2017 Vision Economic Development Issue 3 Sub-Fund (Sub-Fund 4004) as follows:

2017 VISION ECONOMIC DEVELOPMENT ISSUE 3
(SUB-FUND 4004)

PUBLIC WORKS DEPARTMENT

Trail E Bank 101 Cousins Park	\$ (1,344,044.07)
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TRANSFER DEPARTMENT

Trail E Bank 101 Cousins Park	\$ 1,344,044.07
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TOTAL SUB-FUND 4004 CHANGE	\$ -
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Section 4. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of Six Hundred Seventy-One Seven Thousand Seven Hundred Thirty-Two Dollars and Seventy-Three Cents (\$671,732.73) between departments and account groups, within projects and within the 2020 General Obligation Bond Issue 2 Sub-Fund (Sub-Fund 4282) as follows:

2020 GENERAL OBLIGATION BOND ISSUE 2
(SUB-FUND 4282)

PUBLIC WORKS DEPARTMENT

CW Infrastructure Partnership \$ (671,732.73)

TRANSFER DEPARTMENT

CW Infrastructure Partnership \$ 671,732.73

TOTAL SUB-FUND 4282 CHANGE \$ -

Section 5. That the fiscal year 2023-24 budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of One Hundred Fifty-Eight Thousand Sixty-Seven Dollars and Twenty-Seven Cents (\$158,067.27) between departments and account groups, within projects and within the 2020 General Obligation Bond Issue 3 Sub-Fund (Sub-Fund 4283) as follows:

2020 GENERAL OBLIGATION BOND ISSUE 3
(SUB-FUND 4283)

PUBLIC WORKS DEPARTMENT

CW Infrastructure Partnership \$ (158,067.27)

TRANSFER DEPARTMENT

CW Infrastructure Partnership \$ 158,067.27

TOTAL SUB-FUND 4283 CHANGE \$ -

Section 6. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
 Date

 Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney