

05/30/2025 04:43 PM

NOTICE AND AGENDA

TULSA CITY COUNCIL - Budget and Special Projects Committee Meeting

Office of the
City Clerk

1:00 PM, Wednesday, June 4, 2025

One Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: LAKIN CO-CHAIR: GILBERT

Persons who require a special accommodation to participate in this meeting should contact Secretary to the Tulsa City Council Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

1. Call to Order.
2. Discussion with the Mayor's Office and representatives from Impact Tulsa regarding the proposed FY 2025-2026 Budget and anticipated program outcomes for the Office of Children, Youth, and Families. (Dexter Wright) [BUD/SP 6/4/25] 25-457-1
[Supporting Documentation](#)
3. Ordinance adopting the Annual Budget of the City of Tulsa for the Fiscal Year 2025-2026; ordering the transfer of enterprise income to the General Fund; appropriating unexpended balances for grant funds and capital project funds for Fiscal Year 2025-2026; ordering and directing the computation and filing of levy requirements for the 2025-2026 Sinking Fund of the City of Tulsa, Oklahoma; reserving fund balance of ten percent (10.0%) as an emergency operating contingency in the General Fund; approving an emergency telephone fee of five percent (5%) for Calendar Year 2026; ordering the filing of the City of Tulsa Budget, Fiscal Year 2025-2026 with the State Auditor and Inspector of the State of Oklahoma; and ordering this ordinance to take effect immediately from and after its adoption and approval, as part of the Fiscal Year 2025-2026 budget adoption. (Public Hearings: 5/21/25; 6/4/25) [BUD/SP 6/4/25; CC 6/4/25; CC 6/11/25] 25-433-1
[Supporting Documentation](#)
4. Ordinance approving and adopting the Capital Improvements Plan for the City of Tulsa for Fiscal Years 2026-2030 as part of the FY 2025-2026 annual budget. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/4/25; CC 6/11/25] 25-432-1
[Supporting Documentation](#)
5. Ordinance authorizing the Mayor to transfer any unexpended and unencumbered appropriations of one hundred thousand dollars (\$100,000.00) or less from one account to another within the same Department of the City, with certain exceptions; expiring July 31, 2026. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/4/25; CC 6/11/25] 25-434-1
[Supporting Documentation](#)

6. Ordinance amending the fiscal year 2024-2025 budget to make supplemental appropriations of four million, seven hundred ninety-five thousand, nine hundred dollars (\$4,795,900.00) from unassigned fund balance within the General Fund, the TMUA Water Operating Fund, the TMUA Sewer Operating Fund, and the Public Safety Sales Tax Fund; and to transfer unencumbered and unexpended appropriation balances of one hundred fifty thousand dollars (\$150,000.00) between departments and account groups within the TPFA One Technology Center (OTC) Building Operations Fund. (FY 2025 Year End) [BUD/SP 6/4/25; CC 6/4/25; CC 6/11/25] 25-445-1
[Supporting Documentation](#)
7. Resolution as part of the FY 2025-2026 budget, providing for crediting to the Sinking Fund, a certain portion of the income and earnings of the Sanitary Sewers and Sewage Disposal Systems each month from the Sanitary Sewer Enterprise Fund in accordance with provisions of Article V, Section 2.13, of the City of Tulsa Charter. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-435-1
[Supporting Documentation](#)
8. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated April 1, 2021, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA), whereby the Authority issued four million, three hundred fifteen thousand dollars (\$4,315,000.00) in parking bonds to refund Tulsa Parking Authority (TPA) revenue bonds. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-436-1
[Supporting Documentation](#)
9. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated August 24, 2017, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued fifty-nine million, six hundred fifty thousand dollars (\$59,650,000.00) in bonds for purchase and improvement of One Technology Center for the purpose of relocating City Hall. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-437-1
[Supporting Documentation](#)
10. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated April 22, 2008, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued sixteen million dollars (\$16,000,000.00) for improvement of the BOK Arena. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-438-1
[Supporting Documentation](#)
11. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated June 1, 2017, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued one hundred fifteen million, three hundred thousand dollars (\$115,300,000.00) in revenue bonds for the 2016 Tulsa Economic Vision Advance Fund - Issue 1. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-439-1
[Supporting Documentation](#)

12. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated October 9, 2018, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued one hundred eighteen million, one hundred thousand dollars (\$118,100,000.00) in revenue bonds for the 2016 Tulsa Economic Vision Advance Fund - Issue 2. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-440-1
[Supporting Documentation](#)
13. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated May 1, 2020, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued twenty-four million, one hundred fifty thousand dollars (\$24,150,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-441-1
[Supporting Documentation](#)
14. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated March 1, 2023, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued eight million, three hundred fifty thousand dollars (\$8,350,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-442-1
[Supporting Documentation](#)
15. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated April 1, 2024, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued six million, nine hundred twenty-five thousand dollars (\$6,925,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-443-1
[Supporting Documentation](#)
16. Resolution as part of the FY 2025-2026 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated March 1, 2025, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued ten million, seventy-five thousand dollars (\$10,075,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/11/25] 25-444-1
[Supporting Documentation](#)
17. Adjournment.