

NOTICE AND AGENDA

TULSA CITY COUNCIL - Budget and Special Projects Committee Meeting

Office of the
City Clerk

1:00 PM, Wednesday, June 11, 2025

One Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: LAKIN CO-CHAIR: GILBERT

Persons who require a special accommodation to participate in this meeting should contact Secretary to the Tulsa City Council Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

1. Call to Order.
2. Ordinance adopting the Annual Budget of the City of Tulsa for the Fiscal Year 2025-2026; ordering the transfer of enterprise income to the General Fund; appropriating unexpended balances for grant funds and capital project funds for Fiscal Year 2025-2026; ordering and directing the computation and filing of levy requirements for the 2025-2026 Sinking Fund of the City of Tulsa, Oklahoma; reserving fund balance of ten percent (10.0%) as an emergency operating contingency in the General Fund; approving an emergency telephone fee of five percent (5%) for Calendar Year 2026; ordering the filing of the City of Tulsa Budget, Fiscal Year 2025-2026 with the State Auditor and Inspector of the State of Oklahoma; and ordering this ordinance to take effect immediately from and after its adoption and approval, as part of the Fiscal Year 2025-2026 budget adoption. (Public Hearings: 5/21/25; 6/4/25; 6/11/25) [BUD/SP 6/4/25; CC 6/4/25; BUD/SP 6/11/25; CC 6/18/25] 25-433-3
[Supporting Documentation](#)
3. Review and discussion of proposed technical changes to the proposed City of Tulsa FY 2025-2026 Budget and Capital Plan. [BUD/SP 6/11/25] 25-480-1
[Supporting Documentation](#)
4. Ordinance approving and adopting the Capital Improvements Plan for the City of Tulsa for Fiscal Years 2026-2030 as part of the FY 2025-2026 annual budget. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/4/25; BUD/SP 6/11/25; CC 6/18/25] 25-432-3
[Supporting Documentation](#)
5. Ordinance amending Tulsa Revised Ordinances, Title 37, titled "Tulsa Revised Traffic Code"; amending Chapter 14, titled "Special Events"; by amending Section 1407, titled "Cost Recovery for Special Events"; repealing all ordinances or parts of ordinances in conflict herewith. (Special Event Cost Recovery) [PW 6/4/25; CC 6/4/25; BUD/SP 6/11/25; CC 6/18/25] 25-446-3
[Supporting Documentation](#)

6. Discussion regarding funding for the Early Settlement Center for Mediation. (Lakin) [BUD/SP 6/11/25] 25-479-1

[Supporting Documentation](#)

7. Adjournment.