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Office of the
City Clerk

NOTICE AND AGENDA

TULSA CITY COUNCIL - Budget and Special Projects Committee Meeting

1:00 PM, Wednesday, June 18, 2025

One Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: LAKIN CO-CHAIR: GILBERT

Persons who require a special accommodation to participate in this meeting should contact Secretary to the Tulsa City Council Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

1. Call to Order.
2. Ordinance amending Tulsa Revised Ordinances, Title 37, titled "Tulsa Revised Traffic Code"; amending Chapter 14, titled "Special Events"; by amending Section 1407, titled "Cost Recovery for Special Events"; repealing all ordinances or parts of ordinances in conflict herewith. (Special Event Cost Recovery) [PW 6/4/25; CC 6/4/25; BUD/SP 6/11/25; BUD/SP 6/18/25; CC 6/18/25] 25-446-5
[Supporting Documentation](#)
3. Ordinance adopting the Annual Budget of the City of Tulsa for the Fiscal Year 2025-2026; ordering the transfer of enterprise income to the General Fund; appropriating unexpended balances for grant funds and capital project funds for Fiscal Year 2025-2026; ordering and directing the computation and filing of levy requirements for the 2025-2026 Sinking Fund of the City of Tulsa, Oklahoma; reserving fund balance of ten percent (10.0%) as an emergency operating contingency in the General Fund; approving an emergency telephone fee of five percent (5%) for Calendar Year 2026; ordering the filing of the City of Tulsa Budget, Fiscal Year 2025-2026 with the State Auditor and Inspector of the State of Oklahoma; and ordering this ordinance to take effect immediately from and after its adoption and approval, as part of the Fiscal Year 2025-2026 budget adoption. (Public Hearings: 5/21/25; 6/4/25; 6/11/25) [BUD/SP 6/4/25; CC 6/4/25; BUD/SP 6/11/25; BUD/SP 6/18/25; CC 6/18/25] 25-433-5
[Supporting Documentation](#)
4. Ordinance approving and adopting the Capital Improvements Plan for the City of Tulsa for Fiscal Years 2026-2030 as part of the FY 2025-2026 annual budget. **(Emergency Clause)** [BUD/SP 6/4/25; CC 6/4/25; BUD/SP 6/11/25; BUD/SP 6/18/25; CC 6/18/25] 25-432-5
[Supporting Documentation](#)
5. Review and discussion of proposed technical changes to the proposed City of Tulsa FY 2025-2026 Budget and Capital Plan. [BUD/SP 6/11/25; BUD/SP 6/18/25] 25-480-2
[Supporting Documentation](#)

6. Resolution of the City of Tulsa, Oklahoma, stating an intention to appropriate Coronavirus Relief Funds for encampment decommissioning and complementary rapid rehousing programs; providing for additional conditions for funding; and stating an intention to evaluate American Rescue Plan Act (ARPA) Funds as an alternative funding source for encampment decommissioning and rapid rehousing programs. (Bellis) [BUD/SP 6/18/25; CC 6/18/25] 25-501-1
[Supporting Documentation](#)
7. Discussion with representatives from River Parks Authority regarding the FY 2025-2026 Budget proposal including a discussion of the proposed budget, operational and maintenance needs, River Parks fund balances, special events expenses, and Tulsa County budgetary contributions. (Archie, Lakin, Bush) [BUD/SP 6/18/25] 25-489-1
[Supporting Documentation](#)
8. Adjournment.