Ordinance

Version 3.5 released on 2/29/24
Use for all Ordinances including: TRO, Budget, Zoning, Declarations,
Trust Indentures, etc.



CITY COUNCIL USE ONLY	Tracking #	:			CITY CLERK USE ONLY
Date Received:	Committee		☐ Scanned	Date	:06.26.2024
Committee Date:	Hearing Date:				2406_01666
1 st Agenda Date:	2 nd Agenda Date: Posted		Posted	item #: 2400 01000	
All departm	ent items requiring Council approv	al must be submitted th	rough the Ma	yor's Of	fice.
Primary Details					
Dept. Tracking No.	Board Approval	Other Board Name		City Co	uncil Approval
				Yes	O No
Department	Contact Name	Email		Phone	
Finance	Jarrod Moore	jlmoore@cityoftulsa.org		918-596-7809	
Subject (Description) 1st 2nd & 4th St Two-Way Cony	version [Funds 401-402, 404-405]	Ordinance Type Budget Amendment			
Section	Township	Range		Lot	
Block	Address	•		BA / CT	Number
				BA401	7
Amending Ord. No.	TRO Title No.	TRO Subtitle		Property/Non-Property	
	e.g. 43	e.g. G			
Council District	Zoning No.	PUD No.		Planning District	
Budget					
Funding Source(s)					
2001 Sales Tax Fur	nd (Fund 401) / Public Works Depart	ment / 1st 2nd & 4th St	Two-Way		\$2,141.00
		Co	nversion:		
2006 Special Extended S	ales Tax Fund (Fund 402) / Public V	Vorks Department / 1st St Two-Way Co	2nd & 4th		\$354,207.00
2008 Fix Our Streets Sale	es Tax Fund (Fund 404) / Public Wor				\$4,164,632.00
2000 / IX Out Out 000		Two-Way Co			+1,101,002.00
2014 Improve Our Tulsa	1 Sales Tax Fund (Fund 405) / Pub				\$729,020.00
		4th St Two-Way Co			
Enter the funding source(s) using the a	ppropriate Munis funding format: Org (Allocation	n Code)-Object-Amount (10012	TOTAL:)) or Proiec	\$5,250,000.00 t String-Amount
(144104.AbstrTitle5413102.6001-4043	122-541102-\$30,000.01)	, codo, cojost , imodnit (10012		,,,	. January
Approvals	DocuSigned by:				
Departmen	t: Clivisty Basgall			Date: 6/24/2024	
Lega			_	Date:	
Board				Date:	
Mayo			_	Date:	JUN 2 6 2024
Othe	r:			Date:	

Policy Statement

Background Information

This action will appropriate a total of \$5,250,000.00, to the PUBLIC WORKS DEPARTMENT within the 2001 SALES TAX FUND [FUND 401], the 2006 SPECIAL EXTENDED SALES TAX FUND [FUND 402], the 2008 FIX OUR STREETS FUND [FUND 404], and the 2014 IMPROVE OUR TULSA 1 FUND [FUND 405].

This budget action will appropriate a total of \$5,250,000.00 for the rehabilitation and conversion of 1st Street, 2nd Street and 4th Street from one-way streets to two-way streets as listed below.

1st Street - mill and overlay from Denver to Elgin and conversion from Denver to Greenwood

2nd Street - conversion from Denver to Greenwood

4th Street - rehabilitation from Detroit to US-75 and conversion from Denver to Detroit

The total projected cost of this project is \$11,100,000. In addition to this budget action, a council transfer (CT42828) will transfer and appropriate an additional \$1,200,000.00. The remaining project cost of \$4,650,000 is to be included in a future general obligation bond issuance within the Improve Our Tulsa 2 program.

Provide background information on the requested action.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA4017 | 1st 2nd & 4th St Two-Way Conversion | \$5,250,000,00

Summarize the pertinent details of the requested action.

Emergency Clause?

Reason for Emergency Clause

O Yes

O No

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office

ost	Execution	Processi	na

☐ Mail vendor copy (addt'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the	Tulsa World
	, 2024)
ORDINANCE NO.	

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF: TWO THOUSAND ONE HUNDRED FORTY-ONE DOLLARS AND ZERO CENTS (\$2,141.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2001 SALES TAX FUND (FUND 401); THREE HUNDRED FIFTY-FOUR THOUSAND TWO HUNDRED SEVEN DOLLARS AND ZERO CENTS (\$354,207.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2006 SPECIAL EXTENDED SALES TAX FUND (FUND 402); FOUR MILLION ONE HUNDRED SIXTY-FOUR THOUSAND SIX HUNDRED THIRTY-TWO DOLLARS AND ZERO CENTS (\$4.164.632.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2008 FIX OUR STREETS SALES TAX FUND (FUND 404); SEVEN HUNDRED TWENTY-NINE THOUSAND TWENTY DOLLARS AND ZERO CENTS (\$729,020.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2014 IMPROVE OUR TULSA 1 SALES TAX FUND (FUND 405) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Thousand One Hundred Forty-One Dollars and Zero Cents (\$2,141.00), recognized from Unappropriated Fund Balance within the 2001 Sales Tax Fund (Fund 401), as follows:

2001 SALES TAX FUND (FUND 401) PUBLIC WORKS DEPARTMENT

1st 2nd & 4th St Two-Way Conversion 2,141.00 **TOTAL FUND CHANGE** 2,141.00

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Hundred Fifty-Four Thousand Two Hundred Seven Dollars and Zero Cents (\$354,207.00), recognized from Unappropriated Fund Balance within the 2006 Special Extended Sales Tax Fund (Fund 402), as follows:

JCB/slg 401-06 06/14/2024

2006 SPECIAL EXTENDED SALES TAX FUND (FUND 402) PUBLIC WORKS DEPARTMENT

1st 2nd & 4th St Two-Way Conversion \$ 354,207.00 **TOTAL FUND CHANGE** \$ 354,207.00

Section 3. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Four Million One Hundred Sixty-Four Thousand Six Hundred Thirty-Two Dollars and Zero Cents (\$4,164,632.00), recognized from Unappropriated Fund Balance within the 2008 Fix Our Streets Sales Tax Fund (Fund 404), as follows:

2008 FIX OUR STREETS SALES TAX FUND (FUND 404) PUBLIC WORKS DEPARTMENT

1st 2nd & 4th St Two-Way Conversion \$ 4,164,632.00 **TOTAL FUND CHANGE** \$ 4,164,632.00

Section 4. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Seven Hundred Twenty-Nine Thousand Twenty Dollars and Zero Cents (\$729,020.00), recognized from Unappropriated Fund Balance within the 2014 Improve Our Tulsa 1 Sales Tax Fund (Fund 405), as follows:

2014 IMPROVE OUR TULSA 1 SALES TAX FUND (FUND 405) PUBLIC WORKS DEPARTMENT

1st 2nd & 4th St Two-Way Conversion \$ 729,020.00 **TOTAL FUND CHANGE** \$ 729,020.00

Section 5. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council:	Date	
	-	Chair of the Council

OFFICE OF THE MAYOR Received by the Mayor: Date G.T. Bynum, Mayor By: Secretary Approved by the Mayor of the City of Tulsa, Oklahoma, Date Time Mayor (Seal) ATTEST: City Clerk APPROVED:

City Attorney