

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

**CITY COUNCIL USE ONLY**Date Received: _____
Committee Date: _____
1st Agenda Date: _____Tracking #: _____
Committee: _____
Hearing Date: _____
2nd Agenda Date: _____☐ Scanned
☐ Posted**CITY CLERK USE ONLY**Date: 7.10.2024
Item #: 2407.01696*All department items requiring Council approval must be submitted through the Mayor's Office.***Primary Details**

Dept. Tracking No. CT24285	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428)		Ordinance Type Inter-Departmental Transfer of Funds (Council Transfer)	
Section	Township	Range	Lot
Block	Address		BA / CT Number CT24285
Amending Ord. No.	TRO Title No. e.g. 43	TRO Subtitle e.g. G	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget**Funding Source(s)**

EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Personnel Service:	\$225,457.37
EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Materials and Supplies:	\$5,672.00
EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Other Services:	\$3,350.00
EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Capital:	\$5,579.63
EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Personnel Service:	-\$1,476.00
EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Materials and Supplies:	-\$7,171.00
EMMETT TILL COLD CASE PROGRAM SUBFUND (SUBFUND 2428) / DCE / Emmett Till Cold Case Program / 2329FR0010 / Other Services:	-\$231,412.00
TOTAL:	\$0.00

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount (144104 AbstrTitle5413102 6001-4043122-541102-\$30,000.01)

ApprovalsDocuSigned by:
JE JE
Department: JSkamp for Caspall
Legal: _____
Board: _____
Mayor: Cassia Carr
Other: Mayor Pro TemDate: 6/20/2024
Date: _____
Date: _____
Date: JUN 27 2024
Date: _____**Policy Statement****Background Information**

This Council Transfer in the amount of \$240,059.00 will move funds between 51 (Personal Services), 52 (Materials and Supplies), 53 (Other Services) and 54 (Capital) account groups and project strings. In May 2022, an Emmett Till Cold Case Program grant application for \$500,000 was submitted to the Department of Justice (DOJ). In September 2022, the city was award funding totaling \$1,075,000. The DOJ requested the city revised the grant application budget to account for the difference in the request versus the award. In March 2023, funds were appropriated into project 2329FR0010 based on a revised budget submitted to the DOJ. City staff worked with the DOJ to get final budget approval through out 2023, with a final budget approved in late November 2023.

This transfer request reflects changes in the DOJ final approve budget.

Provide background information on the requested action.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Inter-Departmental Transfer of Funds (Council Transfer) Ordinance in Sub Fund 2428 in the amount of \$240,059.00

Summarize the pertinent details of the requested action.

Emergency Clause?☐ Yes
☒ No**Reason for Emergency Clause**

Explain why you are requesting that the City Council approve this action with an emergency clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Return electronic copy to grantsadmin@cityoftulsa.org

(Published in the Tulsa World
_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF TWO HUNDRED FORTY THOUSAND AND FIFTY-NINE DOLLARS ZERO CENTS (\$240,059.00) BETWEEN ACCOUNT GROUPS WITHIN THE EMMETT TILL COLD CASE PROGRAM SUB FUND (SUB FUND 2428), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the city of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of Two Hundred forty thousand and Fifty-Nine dollars Zero cents (\$240,059.00) between Account Groups within the Emmett Till Cold Case Program Sub Fund (Sub Fund 2428), as follows:

EMMETT TILL COLD CASE PROGRAM SUB FUND

DEPARTMENT OF CITY EXPERIENCE

Account Type	Project Name	Amount
Capital	Emmett Till Cold Case Program	\$ 5,579.63
Materials & Supplies	Emmett Till Cold Case Program	\$ 5,672.00
Other Services	Emmett Till Cold Case Program	\$ 3,350.00
Personnel Services	Emmett Till Cold Case Program	\$ 225,457.37
Materials & Supplies	Emmett Till Cold Case Program	\$ (7,171.00)
Other Services	Emmett Till Cold Case Program	\$ (231,412.00)
Personnel Services	Emmett Till Cold Case Program	\$ (1,476.00)
TOTAL FUND INCREASE/ DECREASE		\$ 0.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney