

Ordinance

Version 3.5 released on 2/29/24
Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		Tracking #:		CITY CLERK USE ONLY	
Date Received:		Committee:		<input type="checkbox"/> Scanned	Date: 07.10.2024
Committee Date:		Hearing Date:		<input type="checkbox"/> Posted	Item #: 2407.01728
1 st Agenda Date:		2 nd Agenda Date:			

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval
			<input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jlmoores@cityoftulsa.org	918-596-7809
Subject (Description)		Ordinance Type	
2022 Safe Streets & Roads Grant [FUND 2500]		Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number
			BA250011
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

National Infrastructure Investments Sub-Fund (Sub-Fund 2500) / Public Works Department / 2022 Safe Streets & Roads Grant:	\$13,750,000.00
2014 Sales Tax Fund (Fund 405) / Transfer Department / Citywide Traffic Signalization:	\$173,877.80
2014 Sales Tax Fund (Fund 405) / Public Works Department / Citywide Traffic Signalization:	-\$173,877.80
2014 Sales Tax Fund (Fund 405) / Transfer Department / Signing Pavement Mark Delineation:	\$533,432.46
2014 Sales Tax Fund (Fund 405) / Public Works Department / Signing Pavement Mark Delineation:	-\$533,432.46
2014 Sales Tax Fund (Fund 405) / Transfer Department / Traffic Signal Installation:	\$184,986.99
2014 Sales Tax Fund (Fund 405) / Public Works Department / Traffic Signal Installation:	-\$184,986.99
2014 Sales Tax Fund (Fund 405) / Transfer Department / Traffic Signal Pole Replacement:	\$163,434.85
2014 Sales Tax Fund (Fund 405) / Public Works Department / Traffic Signal Pole Replacement:	-\$163,434.85
Pandemic Relief Recovery Fund (Fund 166) / Transfer Department / Admiral Corridor Pedestrian Islands:	\$750,000.00
Pandemic Relief Recovery Fund (Fund 166) / Public Works Department / Admiral Corridor Pedestrian Islands:	-\$750,000.00
2020 GO Bond Issue 2 Sub-Fund (Sub-Fund 4282) / Transfer Department / Pavement Markings and Signs:	\$362,206.00
2020 GO Bond Issue 2 Sub-Fund (Sub-Fund 4282) / Public Works Department / Pavement Markings and Signs:	-\$362,206.00
2020 GO Bond Issue 3 Sub-Fund (Sub-Fund 4283) / Transfer Department / Pavement Markings and Signs:	\$470,345.10
2020 GO Bond Issue 3 Sub-Fund (Sub-Fund 4283) / Public Works Department / Pavement Markings and Signs:	-\$470,345.10
2020 GO Bond Issue 4 Sub-Fund (Sub-Fund 4284) / Transfer Department / Signal Coordination & Communication:	\$111,716.80
2020 GO Bond Issue 4 Sub-Fund (Sub-Fund 4284) / Public Works Department / Signal Coordination & Communication:	-\$111,716.80
TOTAL:	\$13,750,000.00

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount (144104.AbstTitle5413102.6001-4043122-541102-\$30,000.01)

Approvals

JE


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DocuSigned by:
Christy Bazzall
9663FD8E6C8AA42F

Department: _____

Legal: _____

Board: _____

Mayor: 

Other: _____

Date: 7/3/2024

Date: _____

Date: _____

Date: JUL 10 2024

Date: _____

Policy Statement

Background Information

This action will appropriate a total of \$13,750,000 to the PUBLIC WORKS Department within the NATIONAL INFRASTRUCTURE INVESTMENTS GRANT SUB-FUND (SUB-FUND 2500).

The City received a grant (FHWA Award No. 693JJ32440128, CFDA No. 20.939) in the amount of \$11,000,000.00 from the U.S. Department of Transportation via INCOG for the 2022 Safe Streets & Roads for All Implementation Grant Program. The project will fund improvements to signage and signalized intersections citywide and for pedestrian safety improvements on Admiral Place between Sheridan Road and Mingo Road. The grant will cover 80% of the cost and remaining 20% funded by City matching dollars.

This action will appropriate a total of \$13,750,000.00 from the following sources:

- * \$11,000,000.00 from the grant, within the project (2436FR0001) in the National Infrastructure Investments Grants Sub-Fund (Sub-Fund 2500)
- * \$ 2,750,000.00 from the City's matching funds:
 - * \$362,206.00 - TE: Pavement Markings & Signs project (2036X0009Z) in the 2020 GO Bond Issue 2 Sub-Fund (Sub-Fund 4282)
 - * \$470,345.10 - TE: Pavement Markings & Signs project (2036X0009Z) in the 2020 GO Bond Issue 3 Sub-Fund (Sub-Fund 4283)
 - * \$111,716.80 - TE: Signal Coord & Communication project (2036X0005Z) in the 2020 GO Bond Issue 4 Sub-Fund (Sub-Fund 4284)
 - * \$750,000.00 - Admiral Corridor Pedestrian Islands project (2159TH0039) in the Pandemic Relief Recovery Fund (Fund 166)
- 2014 Sales Tax Fund (Fund 405):**
 - * \$173,877.80 - Citywide Traffic Signalization project (144004)
 - * \$533,432.46 - Signing Pvmt Mark Dlintion project (144006)
 - * \$184,986.99 - Traffic Signal Installation project (144008)
 - * \$163,434.85 - Traffic Signal Pole Replacement (144009)

Provide background information on the requested action.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA250011 | 2022 Safe Streets & Roads Grant | \$13,750,000.00

Summarize the pertinent details of the requested action.

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addtl signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addtl governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to 2436FR0001, No to All Others

(Published in the Tulsa World)

_____, 2024

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THIRTEEN MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$13,750,000.00); ELEVEN MILLION DOLLARS AND ZERO CENTS (\$11,000,000.00) FROM GRANT REVENUE TO BE RECEIVED FROM U.S. DEPARTMENT OF TRANSPORTATION 2022 SAFE STREETS & ROADS FOR ALL IMPLEMENTATION GRANT PROGRAM AND LOCAL MATCH FUNDING OF TWO MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$2,750,000.00) AS FOLLOWS: ONE MILLION FIFTY FIVE THOUSAND SEVEN HUNDRED THIRTY TWO DOLLARS AND TEN CENTS (\$1,055,732.10), TRANSFERRED FROM THE 2014 SALES TAX FUND (FUND 405); THREE HUNDRED SIXTY TWO THOUSAND TWO HUNDRED SIX DOLLARS AND ZERO CENTS (\$362,206.00), TRANSFERRED FROM THE 2020 GO BOND ISSUE 2 SUB-FUND (SUB-FUND 4282); FOUR HUNDRED SEVENTY THOUSAND THREE HUNDRED FORTY FIVE DOLLARS AND TEN CENTS (\$470,345.10), TRANSFERRED FROM THE 2020 GO BOND ISSUE 3 SUB-FUND (SUB-FUND 4283); ONE HUNDRED ELEVEN THOUSAND SEVEN HUNDRED SIXTEEN DOLLARS AND EIGHTY ZERO CENTS (\$111,716.80), TRANSFERRED FROM THE 2020 GO BOND ISSUE 4 SUB-FUND (SUB-FUND 4284); SEVEN HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$750,000.00), TRANSFERRED FROM THE PANDEMIC RELIEF RECOVERY FUND (FUND 166) AS FOLLOWS:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to make supplemental appropriations of Thirteen Million Seven Hundred Fifty Thousand Dollars and Zero Cents (\$13,750,000.00); from Eleven Million Dollars and Zero Cents (\$11,000,000.00) of grant revenue to be received from the U.S. Department of Transportation 2022 Safe Streets & Roads for All Implementation Grant Program and local match funding of Two Million Seven Hundred Fifty Thousand Dollars and Zero Cents (\$2,750,000.00) to be received within the National Infrastructure Grants Sub-Fund (Sub-Fund 2500), as follows:

**NATIONAL INFRASTRUCTURE GRANTS SUB-FUND
(SUB-FUND 2500)**

PUBLIC WORKS DEPARTMENT

2022 Safe Streets & Roads Grant	<u>\$13,750,000.00</u>
TOTAL DEPARTMENT CHANGE	<u>\$13,750,000.00</u>
TOTAL FUND CHANGE	<u>\$13,750,000.00</u>

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to transfer unencumbered and unexpended appropriation balances of One Million Fifty Five Thousand Seven Hundred Thirty Two Dollars and Ten Cents (\$1,055,732.10) between departments and account groups, within projects and within the 2014 Sales Tax Fund (Fund 405), as follows:

2014 SALES TAX FUND	
(FUND 405)	
PUBLIC WORKS DEPARTMENT	
Citywide Traffic Signalization	(\$ 173,877.80)
Signing Pavement Mark Delineation	(\$ 533,432.46)
Traffic Signal Installation	(\$ 184,986.99)
Traffic Signal Pole Replacement	(\$ 163,434.85)
TOTAL DEPARTMENT CHANGE	(\$ 1,055,732.10)
TRANSFER DEPARTMENT	
Citywide Traffic Signalization	\$ 173,877.80
Signing Pavement Mark Delineation	\$ 533,432.46
Traffic Signal Installation	\$ 184,986.99
Traffic Signal Pole Replacement	\$ 163,434.85
TOTAL DEPARTMENT CHANGE	\$ 1,055,732.10
TOTAL FUND CHANGE	\$ -

Section 3. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to transfer unencumbered and unexpended appropriation balances of Three Hundred Sixty Two Thousand Two Hundred Six Dollars and Zero Cents (\$362,206.00) between departments and account groups, within projects and within the 2020 GO Bond Issue 2 Sub-Fund (Sub-Fund 4282), as follows:

2020 GO BOND ISSUE 2 SUB-FUND	
(SUB-FUND 4282)	
PUBLIC WORKS DEPARTMENT	
Pavement Markings and Signs	(\$ 362,206.00)
TOTAL DEPARTMENT CHANGE	(\$ 362,206.00)
TRANSFER DEPARTMENT	
Pavement Markings and Signs	\$ 362,206.00
TOTAL DEPARTMENT CHANGE	\$ 362,206.00
TOTAL FUND CHANGE	\$ -

Section 4. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to transfer unencumbered and unexpended appropriation balances of Four Hundred Seventy Thousand Three Hundred Forty Five Dollars and Ten Cents (\$470,345.10) between departments and account groups, within projects and within the 2020 GO Bond Issue 3 Sub-Fund (Sub-Fund 4283), as follows:

**2020 GO BOND ISSUE 3 SUB-FUND
(SUB-FUND 4283)**

PUBLIC WORKS DEPARTMENT

Pavement Markings and Signs	(\$ 470,345.10)
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TOTAL DEPARTMENT CHANGE	(\$ 470,345.10)
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TRANSFER DEPARTMENT

Pavement Markings and Signs	\$ 470,345.10
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TOTAL DEPARTMENT CHANGE	\$ 470,345.10
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TOTAL FUND CHANGE	\$ -
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Section 5. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to transfer unencumbered and unexpended appropriation balances of One Hundred Eleven Thousand Seven Hundred Sixteen Dollars and Eighty Zero Cents (\$111,716.80) between departments and account groups, within projects and within the 2020 GO Bond Issue 4 Sub-Fund (Sub-Fund 4284), as follows:

**2020 GO BOND ISSUE 4 SUB-FUND
(SUB-FUND 4284)**

PUBLIC WORKS DEPARTMENT

Signal Coordination and Communication	(\$ 111,716.80)
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TOTAL DEPARTMENT CHANGE	(\$ 111,716.80)
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TRANSFER DEPARTMENT

Signal Coordination and Communication	\$ 111,716.80
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TOTAL DEPARTMENT CHANGE	\$ 111,716.80
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TOTAL FUND CHANGE	\$ -
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Section 6. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to transfer unencumbered and unexpended appropriation balances of Seven Hundred Fifty Thousand Dollars and Zero Cents (\$750,000.00) between departments and account groups, within projects and within the Pandemic Relief Recovery Fund (Fund 166), as follows:

**PANDEMIC RELIEF RECOVERY FUND
(FUND 166)**

PUBLIC WORKS DEPARTMENT

Admiral Corridor Pedestrian Islands	(\$ 750,000.00)
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TOTAL DEPARTMENT CHANGE	(\$ 750,000.00)
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TRANSFER DEPARTMENT

Admiral Corridor Pedestrian Islands	\$ 750,000.00
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TOTAL DEPARTMENT CHANGE	\$ 750,000.00
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TOTAL FUND CHANGE	\$ -
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Section 7. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____

Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney