

NOTICE AND AGENDA

TULSA CITY COUNCIL - Budget and Special Projects Committee Meeting

Office of the
City Clerk

1:00 PM, Wednesday, June 3, 2026

One Technology Center, 4th Floor, Room 411 - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: GILBERT CO-CHAIR: BENDEL

Persons who require a special accommodation to participate in this meeting should contact Secretary to the Tulsa City Council Lori Doring, 175 East Second Street, Fourth Floor, Tulsa, Oklahoma, 918-596-1990 or via Email: loridoring@tulsacouncil.org, as far in advance as possible and preferably at least 48-hours before the date of the meeting. Persons using a TDD may contact OKLAHOMA RELAY at 1-800-722-0353 and voice calls should be made to 1-800-522-8506 to communicate via telephone with hearing telephone users and vice versa.

1. Call to Order.
2. Ordinance amending Title 43-K of Tulsa Revised Ordinances, which is the City of Tulsa's Expenditure Policy for the "2017 Limited-Purpose Economic Development Temporary Sales Tax"; amending the projects and purposes for which expenditures of proceeds may lawfully be made; providing for severability. **(Emergency Clause)** (Required Press Conference held 4/23/26) (Public Hearings: 5/20/26; 6/3/26) [UED 5/20/26; CC 5/20/26; BUD/SP 6/3/26; CC 6/10/26] 26-414-4
[Supporting Documentation](#)
3. Ordinance amending Title 45, Tulsa Revised Ordinances, Chapter 1, titled "City of Tulsa Use Tax Code," Section 119, ending the dedication of Fifteen (15%) percent of use tax revenue for debt service in support of the fund created by Title 43-K, which is no longer needed for such purposes. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/3/26; 6/10/26] 26-448-1
[Supporting Documentation](#)
4. Ordinance adopting the Annual Budget of the City of Tulsa for the Fiscal Year 2026-2027; ordering the transfer of enterprise income to the General Fund; appropriating unexpended balances for grant funds and capital project funds for Fiscal Year 2026-2027; ordering and directing the computation and filing of levy requirements for the 2026-2027 Sinking Fund of the City of Tulsa, Oklahoma; reserving fund balance of ten percent (10.0%) as an emergency operating contingency in the General Fund; approving an emergency telephone fee of five percent (5%) for Calendar Year 2027; ordering the filing of the City of Tulsa Budget, Fiscal Year 2026-2027 with the State Auditor and Inspector of the State of Oklahoma; and ordering this ordinance to take effect immediately from and after its adoption and approval, as part of the Fiscal Year 2026-2027 budget adoption. (Public Hearings: 5/20/26; 6/3/26) [BUD/SP 6/3/26; CC 6/3/26; CC 6/10/26] 26-464-1
[Supporting Documentation](#)
5. Review and discussion of proposed technical changes to the proposed City of Tulsa FY 2026-2027 Budget and Capital Plan. [BUD/SP 6/3/26] 26-490-1
[Supporting Documentation](#)

6. Ordinance approving and adopting the Capital Improvements Plan for the City of Tulsa for Fiscal Years 2027-2031 as part of the FY 2026-2027 annual budget. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/3/26; CC 6/10/26] 26-465-1
[Supporting Documentation](#)
7. Ordinance authorizing the Mayor to transfer any unexpended and unencumbered appropriations of one hundred thousand dollars (\$100,000.00) or less from one account to another within the same Department of the City, with certain exceptions; expiring July 31, 2027. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/3/26; CC 6/10/26] 26-466-1
[Supporting Documentation](#)
8. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated April 1, 2021, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA), whereby the Authority issued four million, three hundred fifteen thousand dollars (\$4,315,000.00) in parking bonds to refund Tulsa Parking Authority (TPA) revenue bonds. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-467-1
[Supporting Documentation](#)
9. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated August 24, 2017, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued fifty-nine million, six hundred fifty thousand dollars (\$59,650,000.00) in bonds for purchase and improvement of One Technology Center for the purpose of relocating City Hall. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-468-1
[Supporting Documentation](#)
10. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated April 22, 2008, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued sixteen million dollars (\$16,000,000.00) for improvement of the BOK Arena. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-469-1
[Supporting Documentation](#)
11. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated June 1, 2017, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued one hundred fifteen million, three hundred thousand dollars (\$115,300,000.00) in revenue bonds for the 2016 Tulsa Economic Vision Advance Fund - Issue 1. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-470-1
[Supporting Documentation](#)
12. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated October 9, 2018, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued one hundred eighteen million, one hundred thousand dollars (\$118,100,000.00) in revenue bonds for the 2016 Tulsa Economic Vision Advance Fund - Issue 2. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-471-1
[Supporting Documentation](#)

13. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated May 1, 2020, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued twenty-four million, one hundred fifty thousand dollars (\$24,150,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-472-1
[Supporting Documentation](#)
14. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated March 1, 2023, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued eight million, three hundred twenty-five thousand dollars (\$8,325,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-473-1
[Supporting Documentation](#)
15. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated April 1, 2024, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued six million, nine hundred twenty-five thousand dollars (\$6,925,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-474-1
[Supporting Documentation](#)
16. Resolution as part of the FY 2026-2027 annual budget ratifying and affirming a certain Capital Improvement Projects Agreement, dated March 1, 2025, between the City of Tulsa and the Tulsa Public Facilities Authority (TPFA) whereby the Authority issued ten million, seventy-five thousand dollars (\$10,075,000.00) in revenue bonds for Stormwater Management Projects. **(Emergency Clause)** [BUD/SP 6/3/26; CC 6/10/26] 26-475-1
[Supporting Documentation](#)
17. Ordinance amending the fiscal year 2025-26 budget to make supplemental appropriations of nine million, four hundred fifteen thousand dollars (\$9,415,000.00) recognized from unappropriated fund balance within the General Fund, twelve thousand dollars (\$12,000.00) within the EMSA Utility Fund, twelve thousand dollars (\$12,000.00) within the Technology Fee Assessment Fund, twenty-seven thousand dollars (\$27,000.00) within the Public Ways Fund, five hundred thousand dollars (\$500,000.00), within the Public Safety Sales Tax Fund, seven hundred seventy-five thousand dollars (\$775,000.00) within the Stormwater Enterprise Fund, five hundred sixty-five thousand dollars (\$565,000.00) within the Sewer Operating Fund. (Year End FY 2026) [BUD/SP 6/3/26; CC 6/3/26; CC 6/10/26] 26-458-1
[Supporting Documentation](#)
18. Ordinance amending the fiscal year 2025-2026 budget to transfer available appropriations of one hundred eighty thousand, four hundred eight dollars and fifty-three cents (\$180,408.53) between departments, projects, and account groups within the American Rescue Plan Act (ARPA) SubFund. (ARPA Admin. project and Pre-approved Housing Plans Initiative - 3H Task Force) [BUD/SP 6/3/26; CC 6/3/26; CC 6/10/26] 26-449-1
[Supporting Documentation](#)

19. Adjournment.