

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY Date Received: _____ Committee Date: _____ 1 st Agenda Date: _____	Tracking #: Committee: Hearing Date: 2 nd Agenda Date:	CITY CLERK USE ONLY <input type="checkbox"/> Scanned Date: <u>08.28.2024</u> <input type="checkbox"/> Posted Item #: <u>2408.02244</u>
---	--	---

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Jarrold Moore	jlmoorescityoftulsa.org	918-596-7809
Subject (Description)	Ordinance Type		
Tulsa Police Department DA Drug Fund	Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number
			BA17021813
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Public Safety and Protection Non-Federal Grants Subfund 1702/Police Department/DA Drug Fund:	\$45,500.00
Fund:	
TOTAL:	\$45,500.00

Initial: KM Initial: JM

Department: _____

Legal: _____

Board: _____

Mayor: [Signature]

Other: _____

Signed by: Christy Basgall

9663FD9EC64A42F

Date: 8/21/2024

Date: _____

Date: _____

Date: AUG 28 2024

Date: _____

Background Information

This ordinance will appropriate a total of \$45,500.00, recognized from the Office of the District Attorney's Revolving Drug Fund, Tulsa County, OK to the Tulsa Police Department (TPD), Special Investigations Divisions (SID) as follows:

- \$20,500.00 will cover the annual Cellebrite license renewal and server upgrade, crucial for complex investigations and multi-agency collaboration.
- \$25,000.00 will fund both initial and ongoing annual training for SID personnel, ensuring they receive the necessary specialized training.

All the items will be utilized to combat illegal drug distribution within the City of Tulsa.

Summation of the Requested Action

Request that the Mayor and Council accept the revenue and approve the attached Budget Amendment for Subfund 1702 within the Police Department, BA17021813 in the amount of \$45,500.00

Emergency Clause?	Reason for Emergency Clause
<input type="radio"/> Yes	
<input checked="" type="radio"/> No	

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details

Set as Original Budget: No to all

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FORTY-FIVE THOUSAND FIVE HUNDRED DOLLARS AND ZERO CENTS (\$45,500.00) FROM REVENUES RECEIVED WITHIN THE PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND (SUBFUND 1702), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Forty-Five Thousand Five Hundred Dollars and Zero Cents (\$45,500.00) from revenues received within the Public Safety and Protection Non-Federal Grants Subfund (Subfund 1702), as follows:

PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND
(SUBFUND 1702)

Police Department

DA Drug Fund

Other Services and Charges \$ 45,500.00

Total Increase **\$ 45,500.00**

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney