

# Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b> Date Received: _____ Committee Date: _____ 1 <sup>st</sup> Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 <sup>nd</sup> Agenda Date: _____	<b>CITY CLERK USE ONLY</b> <input type="checkbox"/> Scanned      Date: <u>09.18.2024</u> <input type="checkbox"/> Posted      Item #: <u>2409.02485</u>
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**All department items requiring Council approval must be submitted through the Mayor's Office.**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Jarrold Moore	jlmoore@cityoftulsa.org	918-596-7809
Subject (Description)	Ordinance Type		
TU - Gilcrease Museum Donation Interest [SUB-FUND 1703]	Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1703831
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

**Public Works Non-Federal Grants Sub-Fund (Sub-Fund 1703) / Department of City Experience** \$538,008.64  
**/ Gilcrease Museum Expansion:**

Initial Initial  
JE JM

Signed by:

*Christy Basgall*

**TOTAL:**

**\$538,008.64**

Department:

Legal:

Board:

Mayor:

Other:

Date: 9/16/2024

Date:

Date:

Date:

Date:

SEP 18 2024

## Background Information

This action will appropriate a total of \$538,008.64 to capital outlay accounts for the DEPARTMENT OF CITY EXPERIENCE within the PUBLIC WORKS NON-FEDERAL GRANTS SUB-FUND.

The University of Tulsa (TU) and the City of Tulsa have entered into an agreement for TU funding of improvements to the Gilcrease Museum and grounds related to the expansion of the Gilcrease Museum (Contract 137331). In November 2022, this agreement was amended (contract 135271) to increase TU's funding contribution by \$5,607,500. In January 2024, this agreement was amended a second time (contract 137331) to increase TU's funding contribution of \$11,437,358.64 (consisting of \$10,899,350.00 in donations and \$538,008.64 in earned interest on said donations), bringing TU's total contribution to \$40,761,944.64. To date, \$40,223,936.00 has been appropriated to the project.

This action will recognize and appropriate the remaining \$538,008.64, from interest earned on revenues pledged by the University of Tulsa. These funds will be appropriated to the Gilcrease Museum Expansion Project (170030) and managed by the Department of City Experience.

## Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, BA1703831 | TU - Gilcrease Museum Donation Interest | \$538,008.64

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

**Post Execution Processing**

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

**Additional Routing and Processing Details**

Set to Original - Yes to All

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(Published in the Tulsa World)

\_\_\_\_\_, 2024

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THIRTY EIGHT THOUSAND EIGHT DOLLARS AND SIXTY FOUR CENTS (\$538,008.64), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE PUBLIC WORKS NONFEDERAL GRANTS SUB-FUND (SUB-FUND 1703) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to make supplemental appropriations of Five Hundred Thirty Eight Thousand Eight Dollars and Sixty Four Cents (\$538,008.64), recognized from Unappropriated Fund Balance within the Public Works Nonfederal Grants Sub-Fund (Sub-Fund 1703).

**PUBLIC WORKS NONFEDERAL GRANTS SUB-FUND  
(SUB-FUND 1703)**

**DEPARTMENT OF CITY EXPERIENCE**

Gilcrease Museum Expansion	\$ 538,008.64
<b>TOTAL DEPARTMENT CHANGE</b>	<b><u>\$ 538,008.64</u></b>

<b>TOTAL FUND CHANGE</b>	<b><u>\$ 538,008.64</u></b>
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Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_

Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

\_\_\_\_\_  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney