

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: _____
1st Agenda Date: _____

Tracking #: _____

Committee: _____

Hearing Date: _____

2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned

Date: 11.06.2024

☐ Posted

Item #: 2411.02976

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA20003205	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) Community Development Block Grant (CDBG) Sub Fund 2000	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address	BA / CT Number BA20003205	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Community Development Block Grant Fund / Sub Fund 2000 / Finance Department / CDBG Admin / 2559FR0001 / Personnel Services: -\$3,006.00

Community Development Block Grant Fund / Sub Fund 2000 / Department of Public Works / COT PY24 Sidewalks / 2559FR0026 / Other Services: -\$5,040.00

TOTAL: -\$8,046.00

DS Initial
RW m
Department:

Signed by:

Christy Basgall

3669F33C-004A42F

Legal:

Board:

Mayor:

Other:

Date: 11/4/2024

Date: _____

Date: _____

Date: NOV 06 2024

Date: _____

Background Information

Resolution 20321 approved the projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. The Resolution included contingency provisions to alter the approved funding amounts in the event estimated PY24 funds were different from the amounts listed in the Resolution.

The City's PY24 Community Development Block Grant (CDBG) award was lower than estimated. This Budget Action is required to decrease appropriations to approved PY24 CDBG projects as outlined in the contingency provisions.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in the amount of (\$8,046)

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF EIGHT THOUSAND FORTY-SIX DOLLARS AND ZERO CENTS (\$8,046.00) FROM GRANT REVENUES RECEIVED WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT (SUB FUND 2000), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Eight Thousand Forty-Six Dollars and Zero Cents (\$8,046.00) from grant revenues received within the Community Development Block Grant (Sub Fund 2000), as follows:

Community Development Block Grant Fund (Sub Fund 2000)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0001 CDBG Admin	(\$3,006.00)
Total Decrease		<u>(\$3,006.00)</u>

Department of Public Works

Account Type	Project Name	Amount
Other Services	2559FR0026 COT PY24 Sidewalks	(\$5,040.00)
Total Decrease		<u>(\$5,040.00)</u>
Total Subfund Decrease		<u>(\$8,046.00)</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G. T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)
ATTEST:

City Clerk

APPROVED:

City Attorney