

# Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b> Date Received: _____ Committee Date: _____ 1 <sup>st</sup> Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 <sup>nd</sup> Agenda Date: _____	<b>CITY CLERK USE ONLY</b> <input type="checkbox"/> Scanned      Date: <u>11.13.2024</u> <input type="checkbox"/> Posted      Item #: <u>2411.03058</u>
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**All department items requiring Council approval must be submitted through the Mayor's Office.**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jlmoores@cityoftulsa.org	918.596.7809
Subject (Description)	Ordinance Type		
Convention of Visitors Fund 131- Managed Entities			
Section	Township	Range	Lot
Block	Address		BA / CT Number BA131133
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)  <b>FUND 131   CONVENTION &amp; VISITORS FUND   MANAGED ENTITIES ECONOMIC DEVELOPMENT   OTHER SERVICES:</b>	\$457,762.00
Initial CW    Initial KM Department: _____ Legal: _____ Board: _____ Mayor: <u>[Signature]</u> Other: _____	Signed by: <u>Christy Basgall</u> 9863FD9EC64A42F... <b>TOTAL:</b> \$457,762.00 Date: 11/7/2024 Date: _____ Date: _____ Date: <u>NOV 13 2024</u> Date: _____

**Background Information**

The City of Tulsa had revenue exceed budget expectations in the Convention & Visitors Fund from Hotel/Motel Tax. Per the contract, the overage will go to the Managed Entities – Economic Development Department who will partner with the Chamber/Visit Tulsa' to advertise visiting Tulsa, utilizing \$457,762.00 in collections which were identified in the Contractor's Agreement to be used for a distribution from Fund 131. The advertising plan will promote tourism through marketing campaigns, sales, experiences, business administration, and recruiting efforts to build a stronger economy & recognizable community brand.

**Summation of the Requested Action**

Request that the Mayor and Council approve the attached Budget Amendment, CONVENTION & VISITORS FUND [FUND 131] BA131133 | \$457,762.00

Emergency Clause?	Reason for Emergency Clause
<input type="radio"/> Yes	
<input checked="" type="radio"/> No	

**Post Execution Processing**

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

SET ORIGINAL BUDGET: NO TO ALL

(Published in the Tulsa World  
\_\_\_\_\_, 2024)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED FIFTY-SEVEN THOUSAND SEVEN HUNDRED AND SIXTY-TWO DOLLARS AND ZERO CENTS (\$457,762.00), RECOGNIZED FROM REVENUES RECEIVED WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Fifty-Seven Thousand Seven Hundred and Sixty-Two Dollars and Zero Cents (\$457,762.00), recognized from revenues received within the Convention & Visitors Fund (Fund 131) as follows:

**CONVENTION & VISITORS FUND (FUND 131)**

**MANAGED ENTITIES ECONOMIC DEVELOPMENT**

Other Services	\$457,762.00
<b>TOTAL FUND INCREASE</b>	<b>\$457,762.00</b>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

G.T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

\_\_\_\_\_  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney