

Ordinance

Version 3.5 released on 2/29/24



CITY COUNCIL USE ONLY Date Received: _____ Committee Date: _____ 1 st Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 nd Agenda Date: _____	CITY CLERK USE ONLY <input type="checkbox"/> Scanned Date: <u>11.13.2024</u> <input type="checkbox"/> Posted Item #: <u>2411.03059</u>
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All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA5704120	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 9185967809
Subject (Description) Golf Course Expense FY24	Ordinance Type Budget Amendment		
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____	BA / CT Number BA5704120	
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Funding Source(s)

Golf Operating Fund Fund 570 Managed Entities-Culture & Recreation Dept Other Services	\$260,506.89
5704413.531504:	

Initial CW DS RW

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

Signed by:

Christy Basgall

9663FD9EC04A42F...

TOTAL:

\$260,506.89

Date: 11/7/2024

Date: _____

Date: _____

Date: NOV 13 2024

Date: _____

Background Information

This action will appropriate \$260,506.89 from unassigned fund balance inside the Golf Course Operating Fund (Fund 570) to the Other Services account group within the Managed Entities-Culture and Recreation Department Golf Fund FY24 budget. FY24 expenses exceeded available appropriations, therefore this action appropriating additional funds from unassigned fund balance is necessary to maintain the City's compliance with the State's Oklahoma Municipal Budget Act; and prevent the Golf Fund from having a negative balance in FY24.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance, Golf Course Fund 570, BA5704120, \$260,506.89.

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget

(Published in the Tulsa World
_____, 2024)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED SIXTY THOUSAND FIVE HUNDRED AND SIX DOLLARS AND EIGHTY-NINE CENTS (\$260,506.89), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GOLF COURSE FUND (FUND 570) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Sixty Thousand Five Hundred and Six Dollars and Eighty-Nine Cents (\$260,506.89), recognized from Unappropriated Fund Balance within the Golf Course Fund (Fund 570) as follows:

GOLF COURSE FUND (FUND 570)

MANAGED ENTITIES – CULTURE & RECREATION DEPARTMENT

Other Services	\$260,506.89
Total Fund Increase	\$260,506.89

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney